

COVER

Joyce Pedone, Town Clerk, began her service for the Town of Clarendon in March of 1984 as an Assistant Town Clerk to then Town Clerk Mae Belle Byrne and as Administrative Assistant to the Select Board. Joyce was appointed Town Clerk on August 11, 1986, upon the retirement of Mae Belle. She was first elected Town Clerk in March of 1987.

Over her 29 years of service Joyce has overseen the upgrading of the Town Clerk's office and computer systems. These upgrades have taken Clarendon's record keeping methods to a high level of efficiency and accuracy that benefits all users of the Town Records. As Presiding Officer of Elections and Representative District Clerk Joyce has also been recognized as being highly dependable, organized, and accurate.

Thank you Joyce for your many years of service to the Town of Clarendon.

TOWN TELEPHONE NUMBERS

| | |
|---|----------------------------|
| Emergency Number | 911 |
| To Report Fires | 911 |
| Regional Ambulance | 773-1700 |
| State Police | 773-9101 |
| Clarendon Fire Dept.-alternate emergency no. | 773-6292 |
| Clarendon Post Office | 773-7893 |
| Library: Bailey Memorial Library | 747-7743 |
| Schools: | |
| Clarendon Elementary School | 775-5379 |
| Mill River Union High School | 775-1925 |
| School Supt. Office | 775-3264 |
| Town: | |
| Administrative Assistant | 747-4074 |
| Town Clerk's Office | 775-4274 |
| Constable – First | 775-3400 |
| Constable – Second (pager) | 283-5985 |
| Delinquent Tax Collector | 775-1536(w) 776-8990(h) |
| Listers Office | 775-1536 |
| Road Commissioner | 779-3650 |
| Town Garage | 775-3103 |
| Treasurer's Office | 775-1536(w) |
| Treasurer | 438-6190(h) |
| Zoning Administrator | 438-5261 |

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ELECTED TOWN OFFICIALS FOR 2013

| ELECTED: | TERM EXPIRES |
|--|----------------------|
| Town Moderator: 1 year term Nathan Potter | 3/14 |
| Town Clerk: 3 year term Joyce A. Pedone | 3/14 |
| Treasurer: 3 year term Rebecca Mandolare | 3/14 |
| Selectmen: 3 year term Robert S. Congdon, Jr. Michael Klopchin Richard Wilbur | 3/15 3/14 3/16 |
| Selectmen: 2 year term Robert Bixby Arthur W. Knox, Sr. | 3/14 3/15 |
| Listers: 3 year term Arthur Menard Gloria Menard Karen Steever (moved out of town creating a Vacancy in the office) Sandra Weindel (appointed 04/08/2013) | 3/16 3/15 3/14 |
| First Constable: 2 year term Richard Wilbur (resigned 03/11/13) Charles Hall (appointed 03/25/2013) | 3/15 |
| Second Constable: 2 year term Charles Hall (resigned 03/25/2013) Richard Wilbur (appointed 03/25/2013) | 3/14 |
| Auditors: 3 year term George Ambrose Richard Bersaw Susan Potter | 3/16 3/15 3/14 |

| | |
|--|--|
| Road Commissioner: 3 year term Daryl M. Tripp | 3/14 |
| School District Moderator, 1 year term Nathan Potter | 3/14 |
| Elementary School Directors: 3 year term Peter J. Coppola Douglas C. Earle John McKenna | 3/14 3/15 3/16 |
| Elementary School Directors: 2 year term Elisabeth Kulas Klopchin Shirley Bruso | 3/15 3/14 |
| Mill River Union #40 School Director: 3 year term George Ambrose Douglas C. Earle Brownson Spencer | 3/16 3/14 3/15 |
| Town Grand Juror: 1 year term Michael J. Pedone | 3/14 |
| Town Agent: 1 year term Gale M. LiCausi | 3/14 |
| Collector of Delinquent Taxes: 1 year term Tammy Hogenauer | 3/14 |
| Justices of the Peace: Term 2013- 2015 George Ambrose Richard Bersaw, Jr. John Colvin Robert Congdon, Jr. Arthur W. Knox Sr. Daniel Pinkowski David Seward R. Brownson Spencer | (Republican) (Democrat) (Republican) (Republican) (Republican) (Republican) (Republican) (Republican) |

CLARENDON APPOINTED OFFICERS | 2013

| Office | Appointee | Term Expires |
|--|--|--------------|
| Airport Committee | George Ambrose, Primary Arthur Knox, Alternative | 3/14 |
| Clarendon Community Center Board (5) | Ronald Abare John Blanchard Matt Jakubowski David Murray Thomas Smith George Ambrose, Liason | 3/14 |
| Clarendon Community Center Board of Directors Town – Representatives (2) | Joan Bixby and Nancy Buffum | 3/14 |
| Constable – First | Charles Hall | 3/14 |
| Constable – Second | Richard Wilbur | 3/14 |
| Emergency Management Director: | Matt Jakubowski | 3/14 |
| E911 Contacts | Primary Contact, Linda Trombley Secondary Contact, David Trombley | 3/14 |
| Planning Commission Members (7) | Gale LiCausi, Chair John Colvin Carol Geery Heidi Eccleston Bryan Johnson John McKenna Vacancy (1) | 4 year terms |
| Recreation Committee Members (7) | Jeffry Taylor Dan Fowler Timothy Mumford John McKenna, Chair Matt Jakubowski Vacancies (2) | 3/14 |
| Rutland County Sheriff's Department – Selectman's Liaison | Robert Congdon, Jr. | 3/14 |
| Special Police Officer | Nelson Tift | 3/14 |

CLARENDON APPOINTED OFFICERS | 2013

| Office | Appointee | Term Expires |
|---|--|--|
| State Police Advisory Committee | Robert Bixby | 3/14 |
| Town Cemeteries | Joan Bixby and Cindy Davis | 3/14 |
| Town Forest Fire Warden | Brian Morgan (5 year term) | 6/30/2017 |
| Town Health Officer | Roxanne Phelps | 3 year term to 2016 |
| Town Service Officer | Susan Potter | 4/15/2013 to 4/14/2014 |
| Tree Warden | Josef Peterson | 3/14 |
| Transportation Council | David Potter Robert Bixby, Alternate | 6/30/2014 |
| Zoning Board of Adjustment (7 members) 2 year staggered terms | Stephen P. Benard Carol Geery John Colvin Gale LiCausi Brownson Spencer, Chair Heidi Eccleston Bryan Johnson | 3/14 3/14 3/15 3/15 3/15 3/16 3/16 |
| Rutland Regional Planning Commission Town's Commissioner | Carol Geery | July 1, 2013 – June 30, 2014 |
| Regional Ambulance Service Inc. | J. Robert Sebasky (3 year term) | 3/14 |
| Rutland County Solid Waste District | Arthur Knox Robert Congdon | 3/14 |
| Rutland Region Transportation council | David Potter Robert Congdon | 6/30/14 |
| Rutland County Sheriff's Department | Robert Congdon | 3/14 |
| State Police Advisory Committee | Robert Bixby David Murray | 3/14 3/14 |

**TOWN MEETING MINUTES
MON. MARCH 5, 2013
CLARENDON ELEMENTARY SCHOOL**

The Town Meeting was called to order at 7:34 pm by Moderator, Nathan Potter. The pledge of allegiance was recited at the start of the school portion of the meeting and a moment of silence was observed in honor of those serving our country in the military. There were approximately 40 people present.

The Town portion of the meeting was called to order at 7:50 pm

ARTICLE 1. To act on all Town Officers reports.

Elisabeth Kulas moved to accept the reports seconded by CJ Frankewicz.
Motion carried by voice vote.

ARTICLE 2. To see if the Town of Clarendon will pay taxes to the town Treasurer.

Rick Wilbur moved to accept the reports seconded by Art Menard. Motion carried by voice vote.

RESULTS OF AUSTRALIAN BALLOT

BUDGET ARTICLES

TOWN MEETING – MARCH 5, 2013

Article 3.

Shall the Town of Clarendon raise by taxation the sum not to exceed \$1,019,153 to provide funds for the General Government and Highway Expenditures for the fiscal year July1, 2013 to June 30, 2014? (Australian Ballot)

YES 258 NO 101 Blank 2 Spoiled 1

Article 4.

Shall the Town of Clarendon set annual compensation for the Select Board at \$1,600 each for the fiscal year July 1, 2013 through June 30, 2014? (Australian Ballot)

YES 261 NO 99 Blank 2 Spoiled 0

Article 5.

Shall the voters appropriate \$77,250 to be raised in taxes for road resurfacing? (Australian Ballot)

YES 276 NO 85 Blank 1 Spoiled 0

Article 6.

Shall the voters appropriate the sum of \$12,000 to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? (Australian Ballot)

YES 244 NO 116 Blank 2 Spoiled 0

Article 7.

Shall the voters appropriate \$67,000 to be raised in taxes for support of the Clarendon Volunteer Fire Association? (Australian Ballot)

YES 303 NO 58 Blank 0 Spoiled 1

Article 8.

Shall the voters appropriate \$10,284 to be raised in taxes to support the Rutland Regional Ambulance Service, Inc.? (Australian Ballot)

YES 286 NO 75 Blank 1 Spoiled 0

Article 9.

Shall the voters appropriate \$1,300 to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? (Australian Ballot)

YES 283 NO 68 Blank 0 Spoiled 11

Article 10.

Shall the voters appropriate \$345 to be raised in taxes for support of the Vermont Center for Independent Living (VCIL)? (Australian Ballot)

YES 184 NO 174 Blank 4 Spoiled 0

Article 11.

Shall the voters appropriate the sum of \$500 to support ARC-Rutland Area, serving citizens with developmental disabilities? (Australian Ballot)

YES 200 NO 158 Blank 4 Spoiled 0

Article 12.

Shall the Town of Clarendon appropriate \$300 to be raised in taxes for the Housing Trust of Rutland County to assist Clarendon and its' residents with their affordable housing needs? (Australian Ballot)

YES 179 NO 180 Blank 3 Spoiled 0

Article 13.

Shall the voters appropriate \$425 to be raised in taxes in support of the Rutland County Women's Network and Shelter? Australian Ballot)

YES 221 NO 118 Blank 3 Spoiled 20

Article 14.

Shall the voters appropriate \$3,539 to be raised in taxes in support of the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2013/2014 - \$200 to support Rutland Area Hospice and \$3,339 to support RAVNAH home ad community health services? (Australian Ballot)

YES 276 NO 84 Blank 1 Spoiled 0

Article 15.

Shall the voters appropriate \$500 to be raised in taxes in support of the Rutland County Parent/Child Center? (Australian Ballot)

YES 179 NO 189 Blank 1 Spoiled 0

Article 16.

Shall the voters appropriate \$350 to be raised in taxes for Vermont Adult Learning (Rutland County) for providing educational services to adults in the region, including teaching materials? (Australian Ballot)

YES 159 NO 198 Blank 5 Spoiled 0

Article 17.

Shall the voters appropriate \$1,000 to be raised in taxes in support of the American Red Cross? (Australian Ballot)

YES 221 NO 114 Blank 3 Spoiled 24

Article 18.

Shall the voters appropriate \$2,277 to be raised in taxes for support of the Rutland Mental Health Services? (Australian Ballot)

YES 176 NO 182 Blank 4 Spoiled 0

Article 19.

Shall the voters appropriate \$100 in support of the Vermont Association for the Blind and Visually Impaired (VABVI)? (Australian Ballot)

YES 217 NO 142 Blank 3 Spoiled 0

Article 20.

Shall the voters appropriate \$385 in support of RSVP and The Volunteer Center? (Australian Ballot)

YES 168 NO 190 Blank 4 Spoiled 0

ATTEST:

Joyce A. Pedone
Joyce A. Pedone

Date: Mar. 21, 2013

Richard Bersaw
Richard Bersaw

RESULTS OF AUSTRALIAN BALLOT

TOWN OFFICERS

TOWN MEETING – MARCH 5, 2013

For Moderator, 1 year term

Nathan Potter 319 Blank 37 Spoiled 0
Write-ins 6

For Selectman, 3 year term

Rick Wilbur 305 Blank 44 Spoiled 1
Write-ins 12

For Selectman, 2 year term

Arthur W. Knox, Sr. 314 Blank 44 Spoiled 1
Write-ins 3

For Collector of Delinquent Taxes, 1 year term

Tammy Hogenauer 325 Blank 29 Spoiled 2
Write-ins 6

For Lister, 3 year term

Arthur Menard 314 Blank 44 Spoiled 1
Write-ins 3

For First Constable, 2 year term

Rick Wilbur 310 Blank 48 Spoiled 1
Write-ins 12

For Auditor, 3 year term

Blank 241 Spoiled 1

Write-ins 128

George Ambrose elected with 95 of the write-ins.

For Town Agent, 1 year term

Gale M. LiCausi 298 Blank 58 Spoiled 2

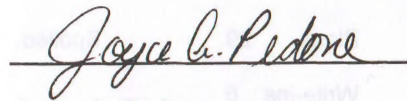
Write-ins 4

For Town Grand Juror, 1 year term

Michael J. Pedone 326 Blank 35 Spoiled 0

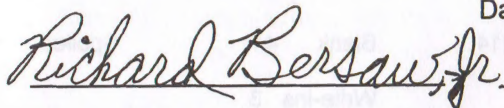
Write-ins 1

ATTEST:



Joyce A. Pedone

Date: Mar. 21, 2013



Richard Bersaw

TOWN OF CLARENDON

WARNING

ANNUAL TOWN MEETING, MARCH 4, 2014

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, March 3, 2014 at 7:30 p.m. to act on articles as designated in the warning and to meet again on Tuesday, March 4, 2014 at the Clarendon Town Hall between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian Ballot as designated in the warning.

ARTICLE 1. To act on all Town Officers reports.

ARTICLE 2. To see if the Town of Clarendon will pay taxes to the town Treasurer.

ARTICLE 3. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$ 1,015,328.07** to provide funds for the General Government and Highway Expenditures for fiscal Year July 1, 2014 through June 30, 2015? [Australian Ballot]

ARTICLE 4. Shall the Town of Clarendon set annual compensation for the Select Board at **\$1,600** each for the fiscal year July 1, 2014 through June 30, 2015? [Australian Ballot]

ARTICLE 5. Shall the voters appropriate **\$77,250** to be raised in taxes for road resurfacing? [Australian Ballot]

ARTICLE 6. Shall the voters appropriate **\$15,000** to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]

ARTICLE 7. Shall the voters appropriate **\$67,000** to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]

ARTICLE 8. Shall the voters appropriate **\$385** to be raised in taxes in support of RSVP and The Volunteer Center? [Australian Ballot]

ARTICLE 9. Shall the voters appropriate **\$3,539** to be raised in taxes in support of the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2014/2015 - \$200 to support Rutland Area Hospice and \$3,339 to support RAVNAH home and community health services? [Australian Ballot]

TOWN OF CLARENDON

WARNING

ANNUAL TOWN MEETING, MARCH 4, 2014

- ARTICLE 10. Shall the voters appropriate **\$1,300** to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? [Australian Ballot]
- ARTICLE 11. Shall the voters appropriate **\$10,284** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]
- ARTICLE 12. Shall the voters appropriate **\$425** to be raised in taxes in support of the Rutland County Women's Network and Shelter? [Australian Ballot]
- ARTICLE 13. Shall the voters appropriate **\$100** to be raised in taxes in support of the Vermont Association for the Blind and Visually Impaired (VABVI)? [Australian Ballot]
- ARTICLE 14. Shall the voters appropriate **\$250** to be raised in taxes to support Rutland Natural Resources Conservation District? [Australian Ballot]
- ARTICLE 15. Shall the voters appropriate **\$1,000** to be raised in taxes for support of the American Red Cross? [Australian Ballot]
- ARTICLE 16. Shall the voters appropriate **\$2,277.00** to be raised in taxes for support of Rutland Mental Health Services? [Australian Ballot]
- ARTICLE 17. Shall the voters appropriate **\$500** to be raised in taxes in support of the Rutland County Parent/Child Center? [Australian Ballot]
- ARTICLE 18. Shall the town vote to appropriate the sum of **\$500** to be raised in taxes to support ARC-Rutland Area, serving citizens with developmental disabilities in FY 2015? [Australian Ballot]
- ARTICLE 19. Shall the voters appropriate **\$400** to be raised in taxes for Neighborworks of Western Vermont? [Australian Ballot]
- ARTICLE 20. Shall the Town of Clarendon appropriate **\$300** to be raised in taxes for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs? [Australian Ballot]

TOWN OF CLARENDON

WARNING

ANNUAL TOWN MEETING, MARCH 4, 2014

ARTICLE 21. To elect the following officers: [Australian Ballot]

| | |
|-------------------------------|-----------------------|
| Town Moderator | 1 year term |
| Town Clerk | 3 year term |
| Town Treasurer | 3 year term |
| Select Board Member | 3 year term |
| Select Board Member | 2 year term |
| Town Lister | 3 year term |
| First Constable | 1 year term unexpired |
| Second Constable | 2 year term |
| Town Auditor | 3 year term |
| Road Commissioner | 3 year term |
| Town Grand Juror | 1 year term |
| Town Agent | 1 year term |
| Town Delinquent Tax Collector | 1 year term |

ARTICLE 22. To conduct any other lawful business.

Signed and dated at Clarendon, Vermont on the 27th day of January 2014

Michael J. Klopchin, Chairman/s
Robert Bixby, Selectman/s
Robert Congdon, Selectman/s
Arthur Knox, Selectman/s
Richard Wilbur, Selectman/s
Clarendon Board of Selectmen

The Select Board delivered the signed warning to the Town Clerk on January 28, 2014

Treasurer's Report

The preceding is the report of budget to actual for the period of July 1, 2012 through June 30, 2013.

Anyone wishing to review any of the Town's financial records may do so by scheduling an appointment at the Town Office.

A reminder to all taxpayers, that the Treasurer's Office WILL accept partial tax payments at any time throughout the year by mailing a check referencing your parcel ID number and the name of the property owner to:

Town of Clarendon
P.O. Box 30
N. Clarendon, VT 05759

NO interest is paid and NO discounts are given for early payment of taxes.

Payments received prior to the due date will be credited toward your upcoming bill. Please note any amount not collected by the due date will be delinquent and interest and penalty will be applied as usual.

Sincerely,
Rebecca Mandolare
Treasurer

General Fund Cash Receipts and Disbursements

Cash in Bank and on Hand

July 1, 2012 \$700,935.85

RECEIPTS

Receipts \$4,585,551.09

TOTAL RECEIPTS \$5,286,486.94

DISBURSEMENTS

School Tax Transfer 2,852,220.64

Selectmen's Orders / Accounts Payable 1,278,911.45

Selectmen's Orders / Payroll (net) 252,441.83

TOTAL DISBURSEMENTS \$4,383,573.92

Cash in Bank and On Hand

June 30, 2013 \$902,913.02

Due to other Funds \$237,055.02

General fund \$665,858.00

Statement of Cash on Hand in Chittenden Bank Checking Account General, Grange, Reappraisal Funds & Equip. Reserve As of June 30, 2013

General Fund \$665,858.00

Clarendon Community Center Fund 36,706.16

General Bridge Repair Fund 69,980.30

Reappraisal Fund 54,531.19

Restoration Fund 26,929.27

Historical Publication Fund 2,168.28

Equipment Fund 46,739.82

Cash in Bank and on Hand \$902,913.02

CEMETERY TRUST FUNDS

Spafford Cemetery Fund

Received Sept. 4, 1974 - \$2,500.00

Income to be used for care, improvement and
embellishment of Spafford Lots in Spafford Cemetery

| | |
|-------------------------|-------------|
| Balance - July 1, 2012 | \$9,132.47 |
| Interest Income | <u>3.01</u> |
| Balance - June 30, 2013 | \$9,135.48 |

Balch Cemetery Fund

Received April 5, 1953 - \$200.00

Income to be used for perpetual care of
Clinton E. Balch Lot in Spafford Cemetery

| | |
|-------------------------|-------------|
| Balance - July 1, 2012 | \$214.23 |
| Interest Income | <u>0.07</u> |
| Balance - June 30, 2013 | \$214.30 |

Austin, Peck, Everest Cemetery Fund

Received November 15, 1982 - \$1,200.00

Income to be used for perpetual care of the
Austin, Peck & Everest Lots - Chippenhook Cemetery

| | |
|-------------------------|-------------|
| Balance - July 1, 2012 | \$4,636.58 |
| Interest Income | <u>1.55</u> |
| Balance - June 30, 2013 | \$4,638.13 |

Hayes Cemetery Fund

| | |
|-------------------------|-------------|
| Balance - July 1, 2012 | \$2,074.61 |
| Interest Income | <u>0.69</u> |
| Balance - June 30, 2013 | \$2,075.30 |

Clarendon Perpetual Care Fund

| | |
|-------------------------|-------------|
| Balance - July 1, 2012 | \$2,212.91 |
| Interest Income | <u>0.73</u> |
| Balance - June 30, 2013 | \$2,213.64 |

Cemetery Trust Funds (continued)

Button Cemetery Fund

Received September 21, 1984 - \$2,500.00

Income to be used for perpetual care
Received September 27, 1984- \$500.00
Principal & Interest to be used for extraordinary
repairs and specific floral plantings

| | |
|-------------------------|-------------|
| Balance - July 1, 2012 | \$8,550.37 |
| Interest Income | <u>2.81</u> |
| Balance - June 30, 2013 | \$8,553.18 |

West Clarendon Cemetery Fund

Income to be from lot sales and used for the
care of the West Clarendon Cemetery

| | |
|-------------------------|-------------|
| Balance - July 1, 2012 | \$4,367.20 |
| Interest Income | <u>1.40</u> |
| Balance - June 30, 2013 | \$4,368.60 |

Elizabeth Griswold Trust Fund

| | |
|-------------------------|-------------|
| Balance - July 1, 2012 | \$793.10 |
| Interest Income | <u>0.24</u> |
| Balance - June 30, 2013 | \$793.34 |

Laura Burnham Trust Fund

| | |
|-------------------------|-------------|
| Balance - July 1, 2012 | \$3,457.56 |
| Interest Income | <u>1.15</u> |
| Balance - June 30, 2013 | \$3,458.71 |

Pitts Cemetery Fund

| | |
|-------------------------|-------------|
| Balance - July 1, 2012 | \$2,014.25 |
| Interest Income | <u>0.65</u> |
| Balance - June 30, 2013 | \$2,014.90 |

DELINQUENT TAX SUMMARY

as of December 31, 2013

| Year | Warrant Issued/Due | Collected | Corrected / Abated | Warrant Due |
|-----------|-----------------------|---------------------|-----------------------|-------------------|
| 2006/2007 | 303.37 | 0.00 | 0.00 | 303.37 |
| 2007/2008 | 323.54 | 0.00 | 0.00 | 323.54 |
| 2008/2009 | 1,950.09 | (263.48) | (310.07) | 1,376.54 |
| 2009/2010 | 9,288.69 | (349.96) | (554.52) | 8,384.21 |
| 2010/2011 | 13,560.13 | (1,292.62) | (1,044.20) | 11,223.31 |
| 2011/2012 | 40,395.12 | (21,399.68) | (1,114.66) | 17,880.78 |
| 2012/2013 | 147,541.12 | (105,856.83) | 3,146.59 | 44,830.88 |
| 2013/2014 | <u>231,832.43</u> | <u>(118,141.14)</u> | <u>16,146.34</u> | <u>129,837.63</u> |
| | \$445,194.49 | (\$247,303.71) | \$16,269.48 | \$214,160.26 |

Interest Paid to Treasurer 1/1/13-12/31/13 \$19,397.48

Submitted December 31, 2013

Tammy Hogenauer

Delinquent Tax Collector

The State of Vermont Property Valuation and Review issued the following recommendation regarding Delinquent Taxes:
The safest approach, for listing delinquent taxes in the Town Report, is to only list the owners that are delinquent
and to not include the amount of the delinquency for any individual property.

Due to the recommendation the Town of Clarendon's delinquent tax report will only include individual names and not
individual dollar amounts.

DELINQUENT TAX REPORT

| | | | |
|----------------------|--------------------|-----------------------|-----------------------|
| Air Restoration Inc. | Evans, Ronald | Mapes, Beverly | Sawtelle, Matthew |
| Allard, Daniel | Farnum, Robert | Matteson, Thomas | Senecal, Louis |
| Baird, David | Frederick, Percy | Maxfield Sr., Timothy | Seymour, Marilyn |
| Barker, Christine | Fredericks, Marion | Melen, Esther | Sheehe, Michael |
| Barrows, Alton | Fredette, Diane | Miller, David | Skjetne Jr., Bjarne |
| Bell, Alice | Fuller, Scott | Minard, Ralph | Smiel, John |
| Bergstrom, April | Gauvin, Steven | Morgan, Brian | St. Lawrence, Brian |
| Black, Kenneth | Gile, David | Morton, Daniel | Stone, Gene |
| Burke, Patrick | Given, Garrett | Munger, Sarah | Swidrak, Christine |
| Burnie, James | Hale, Shari | Penwarden, John | Tanski, Anthony |
| Byrne, Thomas | Horvath, Janie | Phillips, Michael | Tiraboschi, James |
| Caron, Elisabeth | Howard, Patrick | Pomerleau, Steven | Tiraboschi, Jason |
| Clarendon Commons | Ingalls, Lori | Posch, Thomas | Tiraboschi, Mathew |
| Colburn, Lee | Ingalls, Steven | Prescott, Kenneth | Towne, Heidi |
| Crossman, Bertram | Jalbert, Jeffery | Prouty Sr., Mark | Trombley, David M. |
| Dana, Minga | Jensen, Eric | Pykosz, Todd | Voydatch, Steven |
| Davis, Cindy | Johnson, Michael | Rabtoy, Henry | West Clarendon Church |
| Dennis, Sarah | Kuc II, Theodore | Ritter Holdings Inc. | Wheeler Jr., Bernard |
| Dion, Nathan | Labelle, Arthur | Robinson, Anthony | Wiehe, Laurence |
| Ditusa Jr., Ronald | Laplante, Dennis | Romano, Lisa | Withington Harry |
| Earle, Douglas | Louttit, Eric | Sanchez, Santiago | Young, Lawrence |

GENERAL FUND BALANCE SHEET

As of June 30, 2013

ASSETS:

| | |
|------------------------|---------------------|
| Checking June 30, 2013 | \$902,913.02 |
| Due to Other Funds | (\$237,055.02) |
| TOTAL ASSETS | \$665,858.00 |

LIABILITIES:

| | |
|--|-------------------|
| Tax Credits to be Applied October 2013 | (7,452.73) |
| State Marriage Fees | (140.00) |
| State Fees for Dogs | (48.00) |
| Delinquent Collector Fee | (0.70) |
| TOTAL LIABILITIES | (7,641.43) |

TOTAL FUND BALANCE 658,216.57

TOTAL LIABILITY, FUND BALANCE \$665,858.00

ANALYSIS OF CHANGES IN FUND BALANCE

For the Fiscal Year Ended 6/30/13

| | |
|----------------------------------|---------------------|
| FUND BALANCE, July 1, 2012 | \$490,418.84 |
| Revenue | 1,733,286.03 |
| Expenditures | <u>1,565,488.30</u> |
| Excess Revenue over Expenditures | <u>167,797.73</u> |
| FUND BALANCE, June 30, 2013 | \$658,216.57 |

EQUIPMENT FUND

| | |
|--------------------------------|------------------|
| Balance - July 1, 2012 | 16,739.82 |
| Allocation - FY13 | 30,000.00 |
| Expense - | <u>0.00</u> |
| Balance - June 30, 2013 | 46,739.82 |

RESERVE ACCOUNT - GENERAL BRIDGE REPAIR

| | |
|--------------------------------|------------------|
| Balance - July 1, 2012 | 54,980.30 |
| Allocation - FY13 | 15,000.00 |
| Interest | 0.00 |
| Expense | <u>0.00</u> |
| Balance - June 30, 2013 | 69,980.30 |

LONG TERM DEBT ACCOUNT - EQUIPMENT PURCHASE

Comparative Balance Sheet As of June 30, 2013

ASSETS

| | 2013/2014 | 2014/2015 |
|--|------------------|------------------|
| Amount to be provided for retirement of long term debt | <u>25,310.00</u> | <u>25,000.00</u> |
| TOTAL ASSETS | 25,310.00 | 25,000.00 |

LIABILITIES & FUND BALANCE

| | | |
|------------------------------------|------------------|------------------|
| Long term debt payable - Principal | 25,310.00 | 25,000.00 |
| - Interest | <u>0.00</u> | |
| TOTAL LIAB & FUND BAL | 25,310.00 | 25,000.00 |

HISTORICAL PUBLICATIONS FUND

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

| | |
|-------------------------|----------------|
| Balance - July 1, 2012 | \$2,102.28 |
| Receipts | 90.00 |
| Cash account | <u>(24.00)</u> |
| Balance - June 30, 2013 | \$2,168.28 |

CLARENDON LIBRARY FUND**\$1,000.00 from Cornelia M. Bailey Will**

Permanent fund, income only to be used for book purchases

| | |
|-------------------------------------|------------|
| Balance - July 1, 2012 | \$2,457.46 |
| Receipts: Interest from investments | 0.24 |
| Balance - June 30, 2013 | \$2,458.25 |

CLARENDON COMMUNITY CENTER FUND

| | |
|-------------------------|------------------|
| Balance - July 1, 2012 | \$24,606.16 |
| Receipts: | <u>12,100.00</u> |
| Balance - June 30, 2013 | \$36,706.16 |

RECORDS RESTORATION FUND

| | |
|-------------------------|-------------------|
| Balance - July 1, 2012 | \$24,690.27 |
| Revenue | <u>\$2,215.00</u> |
| Balance - June 30, 2013 | \$26,929.27 |

REAPPRAISAL FUND

| | |
|-------------------------|--------------------|
| Balance - July 1, 2012 | <u>\$54,531.19</u> |
| Balance - June 30, 2013 | \$54,531.19 |

SELECTMEN'S SALARY ORDERS**Fiscal Year 2012/2013****Highway**

| | |
|---------------------|------------------|
| Kennedy, Tim | 42,987.18 |
| Kotrady, William | 30,784.62 |
| Parker, Jr., Joseph | 38,695.50 |
| Tripp, Daryl | <u>50,168.59</u> |
| Total Highway | \$162,635.89 |

General

| | | |
|---------------------|--------------------------|---------------|
| Ambrose, George | Selectperson | \$1,066.67 |
| Bixby, Robert | Selectperson | 1,600.00 |
| Bixby, Robert | Transfer Station | 52.65 |
| Congdon Jr., Robert | Selectperson | 1,600.00 |
| Delong, Harry | Transfer Station | 5,201.82 |
| Hall, Charles | Constable | 250.00 |
| Hogenauer, Tammy | Assistant Treasurer | 7,487.81 |
| Hogenauer, Tammy | Delinquent Tax Collector | 18,988.89 |
| Klopchin, Michael | Selectperson | 1,600.00 |
| Knox, Arthur | Selectperson | 1,600.00 |
| Lafrancis, Robert | Zoning | 1,909.40 |
| Mandolare, Rebecca | Treasurer | 34,656.00 |
| Menard, Arthur | Lister | 9,036.00 |
| Menard, Gloria | Asst. Town Clerk | 6,720.29 |
| Menard, Gloria | Lister | 8,892.00 |
| Menard, Gloria | Website | 795.00 |
| Minkler, Robert | Transfer Station | 9,950.85 |
| Pedone, Joyce | Town Clerk Salary | 34,478.88 |
| Phelps, Roxanne | Health Officer | 1,000.00 |
| Steever, Karen | Web Site | 250.00 |
| Trombley, Linda | Adm Asst./ Asst. Treasur | 37,653.63 |
| Turner, Joseph | Transfer Station | 4,591.08 |
| Weeks, Thomas | Transfer Station | 4,928.04 |
| Weindel, Sandra | Lister | 237.00 |
| Wilbur, Richard | Selectperson | <u>783.33</u> |
| Total General | | \$195,329.34 |
| TOTAL SALARIES | | \$357,965.23 |

STATEMENT OF REVENUE AND EXPENSES
BUDGETED AND ACTUAL
As of June 30, 2013

| | Budget | Actual | Budget | Proposed Budget |
|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| | FY 12 - 13 | FY 12 - 13 | FY 13 - 14 | FY 14 - 15 |
| Revenues | | | | |
| Current Taxes | 1,019,155.63 | 1,008,779.85 | 1,019,153.00 | 1,015,328.07 |
| Delinquent Taxes | 20,000.00 | 83,496.92 | 40,000.00 | 60,000.00 |
| Interest on Delinquent Taxes | 8,000.00 | 21,849.62 | 12,000.00 | 18,000.00 |
| ST of VT Educa Propty Tax Adj | 0.00 | 29,593.00 | 0.00 | 0.00 |
| Pilot Payment | 10,000.00 | 12,231.00 | 12,000.00 | 12,000.00 |
| Current Use - State of VT | <u>31,000.00</u> | <u>31,658.00</u> | <u>31,000.00</u> | <u>31,000.00</u> |
| Total Revenues | 1,088,155.63 | 1,187,608.39 | 1,114,153.00 | 1,136,628.07 |
| Fees & Fines | | | | |
| Planning Commission Fees | 1,000.00 | 1,002.52 | 1,000.00 | 1,000.00 |
| Overweight Permit Fees | 250.00 | 320.00 | 250.00 | 0.00 |
| Transfer Station Revenue | 28,000.00 | 22,844.05 | 20,000.00 | 20,000.00 |
| Dog Licenses and Fines | 3,000.00 | 2,824.00 | 2,500.00 | 2,500.00 |
| Fines | 3,500.00 | 4,871.50 | 6,000.00 | 5,000.00 |
| Town Clerk Fees | 20,000.00 | 22,255.00 | 20,000.00 | 20,000.00 |
| Copy Fees | 2,000.00 | 2,258.70 | 2,000.00 | 2,000.00 |
| Clarendon Grange Community Ctr | <u>4,000.00</u> | <u>7,383.00</u> | <u>4,000.00</u> | <u>4,000.00</u> |
| Total Fees and Fines | 61,750.00 | 63,758.77 | 55,750.00 | 54,500.00 |

| | Budget | Actual | Budget | Proposed Budget |
|-----------------------|-------------------|-------------------|-------------------|--------------------|
| | FY 12- 13 | FY 12 - 13 | FY 13 - 14 | FY 14 - 15 |
| Other | | | | |
| State of VT - Highway | 130,000.00 | 135,315.94 | 130,000.00 | 130,000.00 |
| State of VT - Grants | 0.00 | 19,327.00 | 0.00 | 0.00 |
| HFI Loan Repayment | 15,000.00 | 15,000.00 | 10,000.00 | 10,000.00 |
| Fund Balance | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous | <u>10,000.00</u> | <u>310,695.13</u> | <u>10,000.00</u> | <u>15,000.00</u> |
| Total Other | 155,000.00 | 480,338.07 | 150,000.00 | 155,000.00 |

| | | | | |
|--------------------------------|------------------------|------------------------|-------------------------|------------------------|
| Investment Income | | | | |
| Interest on Investments | 100.00 | 1,580.80 | 400.00 | 400.00 |
| Transfer- Equipment Fund | 0.00 | 0.00 | 70,000.00 | 0.00 |
| Transfer - Bridge Fund | 0.00 | 0.00 | 0.00 | 0.00 |
| Transfer - Reappraisal | 0.00 | 0.00 | 0.00 | 0.00 |
| Transfer Community Ctr Fund | 1,500.00 | 0.00 | 0.00 | 0.00 |
| Transfer Records Restoration | <u>0.00</u> | <u>0.00</u> | <u>2,000.00</u> | <u>2,400.00</u> |
| Total Investment Income | <u>1,600.00</u> | <u>1,580.80</u> | <u>72,400.00</u> | <u>2,800.00</u> |
| Total Revenues | 1,306,505.63 | 1,733,286.03 | 1,392,303.00 | 1,348,928.07 |

GENERAL GOVERNMENT

| | | | | |
|------------------------|------------------|------------------|------------------|------------------|
| Selectmen | | | | |
| Selectmen Salaries | 8,000.00 | 7,466.67 | 8,000.00 | 8,000.00 |
| Administrative Salary | 37,153.63 | 37,153.63 | 37,805.00 | 38,939.15 |
| Selectmen Expenses | <u>700.00</u> | <u>1,245.00</u> | <u>800.00</u> | <u>800.00</u> |
| Total Selectmen | 45,853.63 | 45,865.30 | 46,605.00 | 47,739.15 |

| | Budget FY 12 - 13 | Actual FY 12 - 13 | Budget FY 13 - 14 | Proposed Budget FY 14 - 15 |
|---------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| Treasurer | | | | |
| Treasurer - Salary | 34,656.00 | 34,656.00 | 35,263.00 | 36,320.89 |
| Asst. Treasurer Compensation | 7,210.00 | 7,507.81 | 7,337.00 | 7,557.11 |
| Auditing | 600.00 | 600.00 | 600.00 | 600.00 |
| Town Report | 2,500.00 | 2,160.00 | 2,500.00 | 2,152.00 |
| Treasurer - Expenses | 400.00 | 30.00 | 400.00 | 400.00 |
| External Audit | 0.00 | 0.00 | 0.00 | 5,000.00 |
| Maintenance / Verification | <u>480.00</u> | <u>480.00</u> | <u>480.00</u> | <u>600.00</u> |
| Total Treasurer | 45,846.00 | 45,433.81 | 46,580.00 | 52,630.00 |
| Town Clerk | | | | |
| Town Clerk Compensation | 34,480.00 | 34,478.88 | 35,084.00 | 36,136.52 |
| Assistant Clerk Compensation | 8,647.50 | 6,456.63 | 8,799.00 | 9,062.97 |
| Elections | 3,000.00 | 2,305.78 | 2,000.00 | 3,000.00 |
| Town Clerk Expenses | <u>3,440.00</u> | <u>3,348.40</u> | <u>4,840.00</u> | <u>5,040.00</u> |
| Total Town Clerk | 49,567.50 | 46,589.69 | 50,723.00 | 53,239.49 |
| Town Hall Expenses | | | | |
| Postage | 5,000.00 | 3,765.62 | 4,000.00 | 4,000.00 |
| Town Hall Utilities | 8,000.00 | 7,159.27 | 9,000.00 | 8,500.00 |
| Town Hall Maintenance | 3,500.00 | 3,517.81 | 27,000.00 | 18,000.00 |
| Town Hall Office Supplies | 2,500.00 | 2,225.73 | 4,500.00 | 2,500.00 |
| Office System Support | <u>4,500.00</u> | <u>4,426.65</u> | <u>4,500.00</u> | <u>4,500.00</u> |
| Total Town Hall Expenses | 23,500.00 | 21,095.08 | 49,000.00 | 37,500.00 |

| | Budget FY 12 - 13 | Actual FY 12 - 13 | Budget FY 13 - 14 | Proposed Budget FY 14 - 15 |
|----------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| Listing | | | | |
| Listing Compensation | 18,000.00 | 18,165.00 | 18,000.00 | 20,000.00 |
| Listing Expenses | 1,700.00 | 1,174.63 | 1,700.00 | 1,700.00 |
| Property Mapping Project | 0.00 | 0.00 | 1,500.00 | 0.00 |
| Reappraisal | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| Total Listing | 19,700.00 | 19,339.63 | 21,200.00 | 21,700.00 |
| Boards | | | | |
| Planning Commission | 500.00 | 207.50 | 500.00 | 500.00 |
| Planning Commission Legal | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| Zoning Administrator | 3,000.00 | 2,244.29 | 3,000.00 | 3,000.00 |
| Board of Adjustment | 0.00 | 0.00 | 200.00 | 200.00 |
| BZA Legal | 0.00 | 0.00 | 500.00 | 500.00 |
| Board of Civil Authority | 0.00 | 0.00 | 250.00 | 250.00 |
| Abatements & Refunds | <u>5,000.00</u> | <u>12,848.09</u> | <u>4,000.00</u> | <u>4,000.00</u> |
| Total Boards | 9,500.00 | 15,299.88 | 9,450.00 | 9,450.00 |
| Solid Waste Removal | | | | |
| Solid Waste Compensation | 26,523.00 | 24,948.24 | 26,987.00 | 27,796.61 |
| Solid Waste - Expenses | <u>40,000.00</u> | <u>40,222.14</u> | <u>40,000.00</u> | <u>35,000.00</u> |
| Total Solid Waste Removal | 66,523.00 | 65,170.38 | 66,987.00 | 62,796.61 |
| Benefits | | | | |
| Social Security | 30,000.00 | 27,384.16 | 30,000.00 | 31,000.00 |
| Vermont Retirement | 14,000.00 | 13,533.73 | 14,000.00 | 15,000.00 |
| Unemployment | 2,300.00 | 852.00 | 2,300.00 | 2,300.00 |

| | Budget FY 12 - 13 | Actual FY 12 - 13 | Budget FY 13 - 14 | Proposed Budget FY 14 - 15 |
|-------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| Insurance - Health | 59,000.00 | 54,806.66 | 67,000.00 | 67,000.00 |
| Insurance - General | <u>44,000.00</u> | <u>41,747.00</u> | <u>46,000.00</u> | <u>52,000.00</u> |
| Total Benefits | 149,300.00 | 138,323.55 | 159,300.00 | 167,300.00 |
| Public Safety | | | | |
| Constables | 500.00 | 1,033.33 | 500.00 | 500.00 |
| Sheriff Dept. | 18,500.00 | 19,584.00 | 18,500.00 | 20,172.00 |
| Dog Damage/Animal Control | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Health Officer | 900.00 | 1,000.00 | 900.00 | 1,500.00 |
| Health Officer Mileage | 150.00 | 0.00 | 150.00 | 150.00 |
| Clarendon Tree Warden | 200.00 | 0.00 | 200.00 | 200.00 |
| Clarendon Fire Warden | 300.00 | 0.00 | 350.00 | 350.00 |
| Emergency Management Office | <u>0.00</u> | <u>0.00</u> | <u>500.00</u> | <u>500.00</u> |
| Total Public Safety | 22,050.00 | 23,117.33 | 22,600.00 | 24,872.00 |
| Regional | | | | |
| County Tax | 15,000.00 | 16,040.86 | 16,000.00 | 16,553.00 |
| Industrial Park Taxes | 32,000.00 | 32,220.65 | 32,000.00 | 33,500.00 |
| R.E.D.C. | 750.00 | 750.00 | 750.00 | 1,000.00 |
| VT League of Cities/Towns | <u>3,526.00</u> | <u>3,526.00</u> | <u>3,397.00</u> | <u>3,624.00</u> |
| Total Regional | 51,276.00 | 52,537.51 | 52,147.00 | 54,677.00 |
| General Expenses | | | | |
| Contingency | 10,500.00 | 6,267.70 | 10,250.00 | 10,250.00 |
| Legal Fees | 8,000.00 | 1,175.00 | 7,000.00 | 4,000.00 |
| Legal Notices and Forms | <u>2,000.00</u> | <u>1,207.93</u> | <u>2,000.00</u> | <u>1,500.00</u> |
| Total General Expenses | 20,500.00 | 8,650.63 | 19,250.00 | 15,750.00 |

| | Budget FY 12 - 13 | Actual FY 12 - 13 | Budget FY 13 - 14 | Proposed Budget FY 14 - 15 |
|--------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| Appropriations | | | | |
| Cemetery Maintenance | 4,500.00 | 3,572.25 | 4,500.00 | 4,000.00 |
| Clarendon Fire Association | 60,000.00 | 60,000.00 | 67,000.00 | 67,000.00 |
| Retired Senior Volunteer Prog. | 0.00 | 0.00 | 385.00 | 385.00 |
| Visiting Nurse Assoc / Hospice | 3,539.00 | 3,539.00 | 3,539.00 | 3,539.00 |
| Office on Aging - Meals | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 |
| VT Green Up | 150.00 | 50.00 | 150.00 | 150.00 |
| Regional Ambulance | 10,284.00 | 10,284.00 | 10,284.00 | 10,284.00 |
| Rutland Regional Planning Comm | 875.00 | 875.00 | 875.00 | 900.00 |
| Recreation | 3,200.00 | 3,018.72 | 4,000.00 | 4,500.00 |
| Rutland County Women's Nt | 425.00 | 425.00 | 425.00 | 425.00 |
| VT Association for the Blind | 0.00 | 0.00 | 100.00 | 100.00 |
| Rutland Conservation District | 0.00 | 0.00 | 0.00 | 250.00 |
| VT Center Independent Living | 345.00 | 345.00 | 345.00 | 0.00 |
| Bailey Memorial Library | 20,000.00 | 20,000.00 | 19,000.00 | 20,000.00 |
| Clar. Comm. Ctr. Maintenance | 19,000.00 | 26,726.74 | 29,470.00 | 25,000.00 |
| Clar. Comm. Ctr. Maint. Fund | 12,000.00 | 12,000.00 | 3,000.00 | 3,000.00 |
| American Red Cross | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Housing Trust of Rutland | 300.00 | 0.00 | 300.00 | 300.00 |
| Rutland Mental Health | 0.00 | 0.00 | 2,277.00 | 2,277.00 |
| Rutland County Parent / Child | 500.00 | 0.00 | 500.00 | 500.00 |
| ARC-Rutland | 500.00 | 0.00 | 500.00 | 500.00 |
| Neighborworks | 400.00 | 0.00 | 0.00 | 400.00 |

| | Budget FY 12 - 13 | Actual FY 12 - 13 | Budget FY 13 - 14 | Proposed Budget FY 14-15 |
|---------------------------------|----------------------|----------------------|----------------------|--------------------------------|
| Rutland Natural Resources | 250.00 | 0.00 | 0.00 | 0.00 |
| VT Adult Learning | <u>350.00</u> | <u>0.00</u> | <u>350.00</u> | <u>0.00</u> |
| Total Appropriations | 137,918.00 | 142,135.71 | 149,300.00 | 145,810.00 |
| Total General Government | 641,534.13 | 623,558.50 | 693,142.00 | 693,464.25 |
| HIGHWAY | | | | |
| Labor - Class II | 110,750.00 | 90,539.09 | 112,688.00 | 116,068.64 |
| Labor - Class III | 85,290.00 | 64,873.00 | 86,783.00 | 89,386.49 |
| Equipment Repair & Fund | <u>7,000.00</u> | <u>7,000.00</u> | <u>7,123.00</u> | <u>7,336.69</u> |
| Total Labor | 203,040.00 | 162,412.09 | 206,594.00 | 212,791.82 |
| Roads | | | | |
| Salt | 100,000.00 | 75,202.08 | 90,000.00 | 85,000.00 |
| Gravel | 66,000.00 | 16,001.38 | 64,000.00 | 58,000.00 |
| Sand | 33,000.00 | 21,595.40 | 33,000.00 | 30,000.00 |
| Calcium Chloride | 8,000.00 | 80.00 | 2,500.00 | 1,000.00 |
| Resurfacing Article | 77,250.00 | 77,250.00 | 77,250.00 | 77,250.00 |
| Cold Patch & Resurfacing | 72,100.00 | 76,864.03 | 72,100.00 | 72,100.00 |
| Road Reconstruction | <u>72,100.00</u> | <u>32,181.10</u> | <u>72,100.00</u> | <u>72,100.00</u> |
| Total Roads | 428,450.00 | 299,173.99 | 410,950.00 | 395,450.00 |
| Garage | | | | |
| Garage Utilities | 6,500.00 | 5,156.44 | 6,500.00 | 6,500.00 |
| Garage Maintenance | 3,000.00 | 3,920.14 | 3,000.00 | 3,000.00 |

| | Budget FY 12 - 13 | Actual FY 12 - 13 | Budget FY 13 - 14 | Budget FY 14 - 15 |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|
| Fuel, Oil & Grease | 30,412.00 | 36,920.44 | 30,412.00 | 30,412.00 |
| Mech. Supplies & Parts | 32,400.00 | 42,892.32 | 40,400.00 | 40,400.00 |
| Highway Miscellaneous | <u>9,060.00</u> | <u>9,853.15</u> | <u>9,060.00</u> | <u>9,060.00</u> |
| Total Garage | 81,372.00 | 98,742.49 | 89,372.00 | 89,372.00 |
| Other | | | | |
| Equipment Fund | 30,000.00 | 30,000.00 | 40,000.00 | 50,000.00 |
| Contract Services | 24,000.00 | 268,089.10 | 24,000.00 | 22,000.00 |
| Culverts & Guardrails | 12,800.00 | 15,539.45 | 18,800.00 | 15,000.00 |
| Signs & Pavement Lines | 5,000.00 | 734.81 | 5,000.00 | 5,000.00 |
| General Bridge Reserve Fund | 15,000.00 | 15,000.00 | 12,000.00 | 15,000.00 |
| Bridge Repairs | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 |
| Long Term Debt Principal | 35,000.00 | 35,000.00 | 0.00 | 30,310.00 |
| Long Term Debt Interest | <u>752.00</u> | <u>737.87</u> | <u>0.00</u> | <u>750.00</u> |
| Total Other | 130,552.50 | 365,101.23 | 107,800.00 | 146,060.00 |
| Total Highway | 843,414.50 | 925,429.80 | 814,716.00 | 843,673.82 |
| Capital Expenditures | | | | |
| Capital Expenditures | <u>0.00</u> | <u>16,500.00</u> | <u>147,500.00</u> | <u>0.00</u> |
| Total Capital Expenditures | <u>0.00</u> | <u>16,500.00</u> | <u>147,500.00</u> | <u>0.00</u> |
| Total Expenditures | 1,484,948.63 | 1,565,488.30 | 1,655,358.00 | 1,537,138.07 |
| Total General Fund | (178,443.00) | 167,797.73 | (263,055.00) | (188,510.00) |

**STATEMENT OF TAXES RAISED
2012/2013**

Data used to set tax rate:

| Liability | Grand List Value | x Rate | |
|---------------------------|-------------------------|---------------|-----------------|
| Late HS-122 Penalty | | | 944.62 |
| Non-Residential Education | 967,493.58 | 1.2888 | 1,246,905.74 |
| Homestead Education | 1,696,726.19 | 1.2930 | 2,193,867.44 |
| Municipal | 2,708,494.84 | 0.4420 | 1,197,154.66 |
| Local Agreement | 2,708,494.84 | 0.0012 | <u>3,250.29</u> |
| | | | 4,642,122.75 |

TOTAL TAX RATE HOMESTEAD = \$ \$1.7362

TOTAL TAX RATE NON-RESIDENTIAL = \$ \$1.7320

TOTAL TAXES BILLED 4,642,122.75

Bill Corrections/Adjustments (32,671.37)

TOTAL TAXES BILLED 4,609,451.38

Taxes Accounted For:

Received by Treasurer 4,357,233.54

Delinquent to Collector 241,761.77

Abatements 10,456.07

TOTAL 4,609,451.38

**Industrial Park Taxes Collected 2012/2013
and PAID TO RUTLAND CITY**

Paid to the City as of June 30, 2013 \$32,220.65

General Government

| | |
|-----------|------------|
| 2012/2013 | 623,558.50 |
| 2011/2012 | 614,489.18 |
| 2010/2011 | 585,918.54 |
| 2009/2010 | 766,511.73 |
| 2008/2009 | 716,636.60 |

Highway

| | |
|-----------|------------|
| 2012/2013 | 925,429.80 |
| 2011/2012 | 782,502.62 |
| 2010/2011 | 967,509.34 |
| 2009/2010 | 882,192.00 |
| 2008/2009 | 873,440.90 |

Tax Dollars - 2012 / 2013



We have examined the books and records of the Town Officers and the results are contained herein.

Respectfully submitted,
Richard Bersaw
Sue Potter
George Ambrose

BOARD OF SELECTMEN'S REPORT
FISCAL YEAR ENDING JUNE 30, 2013

With the goal of improving government transparency and keeping the public informed we have pursued development and maintenance of a new town web site. We encourage town citizens to visit the official town web site at clarendonvt.org for town information which includes notices, meeting minutes, contact information and more.

A new 2014 International Dump Truck 7400 4x2 was purchased and the town's 2004 International Dump Truck was traded, with a trade in value of \$21,000, going toward the purchase of the new truck.

Based on results of the Town Hall Committee study and review by Architect Laz Sangas we invited bids for several town hall maintenance projects and we contracted with the lowest bidder, Hometown Construction.

We began the legal process necessary to assist the State of Vermont Agency of Transportation with its relocation of the north end of the Airport Road and we were able to negotiate to have the state pave the new portion of the Airport Road to the intersection of the Airport entrance. We have also proposed to the state an exchange of the new section of the Airport Road to the state in exchange for Route 7B North in Clarendon village. We are hopeful that we can bring this exchange to an agreeable conclusion in the near future.

In order to comply with new state and federal mandates we started the process of transferring town employees insurance over to Vermont Health Connect.

In road related matters in cooperation with landowners on Schoolhouse Hill Road the town began to widen this road to its original three rod road width. The town also began work on much needed improvements to the east end of Teer Road.

The town's Transfer Station now has a zero sort recycling system. This system is free and very easy to use and we encourage the townspeople to recycle using this new system.

We signed a three year agreement with the Rutland County Sheriff's Department and we will continue to use them to assist with the town's law enforcement needs.

There has been some ongoing discussion with the state regarding Cold River Management in North Clarendon.

The town's fiscal year 2014/2015 budget includes funding for all planned projects, however, we intend to continue to pursue grants and other revenue sources in an attempt to maintain property taxes to an affordable level.

The Board of Selectmen appreciates the support of its citizens and is thankful for the dedication of all of the town officers, employees, and volunteers.

Respectfully Submitted,
Michael Klopchin, Chair
Robert Bixby, Clerk
Robert Congdon, Jr.
Arthur W. Knox, Jr.
Richard Wilbur
Linda Trombley, Administrative Assistant

TOWN OF CLARENDON, VERMONT
SELECT BOARD MEETING SCHEDULE
CALENDAR YEAR 2014

All residents of the Town of Clarendon are welcome to attend Select Board meetings. Meetings are held on the second and fourth Mondays of each month (unless noted) at the Clarendon Town Hall, 279 Middle Road, Clarendon, Vermont. **Meetings begin at 6:00 p.m.** These meeting dates are subject to change by the Board of Selectmen. There will be notices posted announcing any necessary changes in meeting dates and any additional workshops/meetings. The meeting schedule is as follows:

| | | | | | |
|----------|----------|--------------|-----------|----------|--------------|
| January | 13 27 | | July | 14 28 | |
| February | 10 24 | | August | 11 25 | |
| March | 10 24 | | September | 8 22 | |
| April | 14 28 | | October | 13 27 | Columbus Day |
| May | 12 26 | Memorial Day | November | 10 24 | |
| June | 9 23 | | December | 8 22 | |

SELECT BOARD AGENDA POLICY

If you would like placement on the meeting agenda to discuss a matter with the Select Board you can request agenda placement by contacting any of the following:

- Telephone the Administrative Assistant at (802) 747-4074
- Mail your request to Clarendon Board of Selectmen, P.O. Box 30, North Clarendon, Vermont 05759
- E-mail to clarendonadmasst@comcast.net

Request for agenda placement must be received no later than 1:00 p.m. on the Thursday preceding the scheduled Monday meeting. This allows time for agenda preparation and advance notice to Select Board members in time to prepare for the meeting.

Those individuals not on the agenda must wait until completion of all agenda items unless invited by the Select Board Chairman to speak. Note: The meeting agenda also includes a public comment section.

Clarendon Board of Selectmen

LISTER REPORT

The objective of the Board of Listers is to maintain a fair and equitable system of property valuation.

Welcome to Sandra Weindell who was appointed to the Lister position April 8, 2013. She has been a valuable addition to the team.

Town residents are encouraged, at any time, to review any data the Listers have on their property, for accuracy. We will be checking building permits and changing assessments accordingly. Our Tax Maps are periodically updated to correspond with survey changes recorded with the town.

Respectfully submitted,
Clarendon Board of Listers

Art Menard
Gloria Menard
Sandra Weindell

TOWN CLERK REPORT

Land Records for 2013 started with Volume 145 and ended with Volume 147 being half completed.

The Town Clerk's Office participates in the sale of Temporary Vehicle Registration Renewals.

Be aware that the town has a website where you may find important information. The address is clarendonvt.org

Voters may vote early for any election by applying for ballots through the Clerks' office prior to the election. If you request an early or absentee ballot, it must be returned, either to the office or at the post office, by Election Day. There were new voters registered in 2013 and many names purged bringing the total number of registered voters to 1763.

I would like to take this opportunity to sincerely thank those who give of their time to assist in helping to set up for elections and counting ballots, without your help, the task would be overwhelming.

Respectfully submitted, Joyce A. Pedone, Town Clerk

2013 VITAL STATISTICS

| | | | |
|--------|----|-----------------|----|
| BIRTHS | 13 | CIVIL MARRIAGES | 11 |
| DEATHS | 26 | | |

2013 DOG LICENSES

| | | | |
|----------------|-----|------------------|---|
| MALES | 30 | SPECIAL LICENSES | 1 |
| FEMALES | 18 | KENNEL PERMITS | 2 |
| NEUTERED MALES | 192 | | |
| SPAYED FEMALES | 210 | | |
| TOTAL | 450 | | |

Please Note: All dogs six months of age and older shall annually, on or before April 1st, be licensed. A current rabies certificate **must** be provided at the time of licensing, 20 V.S.A. 3581. Late fees and possible fines will be added if not licensed by **April 1st**.

If a dog is acquired after April 1st, it must be licensed within thirty days. If it is a puppy, it must be licensed within thirty days of turning 6 months of age.

If you cannot come to the office, you may send the rabies certificate, check and self-addressed, stamped envelope to the Town Clerk, PO Box 30, Clarendon, VT 05759 and we will send you the 2014 license.

The Town Clerk's Office will be open Saturday, March 29, 2014 from 10:00am until 1:00pm.

Also note that the Town of Clarendon has a leash law.

| | |
|-----------------------------------|---------|
| License fees are: Males & Females | \$16.00 |
| Neutered Males & Spayed Females | \$12.00 |

If you have any questions, you may call 802-775-4274.

Bailey Memorial Library Annual Report 2013

Thanks to the generosity of the voters of the Clarendon community, the Bailey Memorial Library continues to grow. We are able to provide the best selling books as they come on the market and are working to increase our collection of audio books and children's books.

All residents of Clarendon are entitled to a library card. Out of town borrowers can purchase a card for a nominal fee

The library has 2 online computers for patrons. They have a lot of software for children and adults, including maps, games and word processing software. Comcast provides free Internet service to the library. We also have wireless access.

A new website has been developed for the library by Janet Clapp at baileylibraryvt.wordpress.com.

The process of automating the library is complete. Patron borrower codes are being issued. Please stop at the library for your new card.

Dorothy Barnes and Barbara Smith continue to serve as our very dedicated librarians. The Board thanks them for their faithful service. Library use has increased during 2013.

The 2013 summer program was run by Barbara Smith and Serena Clapp Clark. The 2014 program will be Fizz! Boom! Read! Activities will be planned for the summer.

An annuity was left to Bailey Library and the Clarendon Cemetery Association by David Miller. This money will be used for improvements to the library not covered by the budget.

The Library is open:

| | |
|------------------------------|-------------------|
| Monday | 5:00-7:00 |
| Tuesday and Wednesday | 11:00-4:00 |
| Thursday | 11:00-7:00 |
| Saturday | 9:00-2:00 |

The Board of Trustees and the librarians would like to thank all of the people who leave donations of books for the library. If these books meet our needs, they are added to the library collection. Others may be sold in the on-going book sale at the library.

The Library is looking for volunteers to work on various programs and to serve on the Board of Trustees. The Board meets the second Tuesday of each month. Please call the library if you are interested.

Respectfully,
Linda Adams and Diane Chartrand

Trustees:
Linda Adams, Co-President
Anita Waite, Secretary
Kathy Lulek

Diane Chartrand, Co-President
Barbara Smith, Treasurer
Nichole Peterson

Janet Clapp, Vice President
Joan Bixby

Bailey Library: 747-7743

111 Moulton Avenue
baileylibraryvt.wordpress.com

bbaileylibrary@gmail.com



Clarendon Fire Association
P.O. Box 168, North Clarendon, Vermont 05759
Serving Proudly Since 1963

Clarendon Fire Association Town Report

2013 marked the Clarendon Fire Association's first 50th years of serving this great community. It has been a fantastic first fifty years and here's to another 50 years and beyond. Thank You for your continued outstanding support it's been greatly appreciated. We can't thank you enough for helping us grow and help to make us what we are today.

On behalf of the Clarendon Fire Association I want to thank the towns people for supporting our Booster Club fundraiser, our food sale during the summer town wide lawn sale day and one of the Auxiliary's Grocery Bingo's.

As a continued effort to help with keeping our costs down and find ways to save the community money, the Fire Association has worked hard on researching, applying and receiving grants. These grants have helped us purchase new upgraded equipment without asking the town to fund this project. In 2012 (as reported last year), we were able to secure the following grant:

FEMA Grant for: \$86,635.00. The Fire Association match is \$4,559.00. Impact request cost to the Town \$ 0.00

It was used to purchase 10 new Scott Air Packs (4500 PSI/45 Minute Capacity), 4 spare 4500 PSI/45 min cylinders, 10 spare face pieces w/ voice amp, 1 RIT (Rapid Intervention Team) pack w/ 60 minute air cylinder, 2 cases, 6 twin cartridge adapters w/ filters, also ordered two additional air packs w/ spare cylinders.

**In addition to all that, we were able to modify the grant and receive the following at no extra cost:
22 Bullard firefighter helmets with traklite and safety goggles also 2 - Flir, Thermal Imaging Camera's.**

This savings benefits the Clarendon Community and the Clarendon Fire Association. It allowed the Fire Association to upgrade to a new improved lighter air packs. These new air packs will extend our members working time in hazardous working conditions such as those "Immediately Dangerous to Life and Health" (IDLH). The new Thermal Imaging Cameras will help our members find hot spots, the seat of the fire, and can be used to track lost individuals.

We also received a grant to install a dry hydrant at the bridge on Firehouse Lane in Chippenhook. This will help with quick step up for water supply at the bridge. We're looking into trying to get grants for additional dry hydrants at other locations around town. We're working hard to find better and faster ways to improve our setup times to better serve you.

During 2013 our membership remained strong. The Clarendon Fire Association responded to 83 calls down slightly from 2012. The calls consisted of: Aircraft Emergency-1, Brush/Grass/Wild land Fires-3, Carbon Dioxide Alarms-10, Chimney Fires-4, False Alarms-10, Gas Odor-4, Motor Vehicle Accidents-17, Mutual Aide (Assisting our neighboring communities)-14, Power Lines Down-10, Smoke Investigation-2, Structure Fires-10, Unknown (Other)-1. We assisted and provided mutual aid to our surrounding neighboring fire departments.

The Clarendon Fire Association Auxiliary this past year was very busy supporting us with fund raising, bringing coffee, donuts, food and water to an incident or fire and helping where needed. A big Thank You goes out to these hard working dedicated ladies for all they do. The auxiliary is looking for new members. It's a great way to support the fire association. For more information you can contact: Rita Flanders, Secretary @ 775 -3626. Please consider joining, you can help make a difference.

I want to thank the trustees, officers, association members, the auxiliary and our membership's families for their outstanding support and dedication. Because of the commitment of our members and their families, the support of our town's government and residents, we have grown to be the professional fire department we are today. I especially want to thank the membership, for allowing me this great opportunity to again serve them and the town of Clarendon as the Fire Chief.

Respectfully submitted,


Norman E. Flanders, Chief
Phone 775-3626

**Smoke & CO (Carbon Monoxide) Detectors Save Lives
Remember to change your detectors batteries annually**

EMERGENCY "DIAL 911"

Attention Residents: Alternate emergency phone number is 773 - 6292.

Please make a note of this new number where needed.

Clarendon Community Center Annual Report

The west outside wall was painted in 2013 and we are working to paint the south wall if budgets hold, we will look into painting the east wall as well.

Also in 2014, we are looking to up grade the heating system and redoing some insulation to keep pipes from freezing. We are also planning some landscaping around the building.

Rentals are going good, but also always looking to book, birthday parties, wedding and baby showers. The hall also works well for business meetings.

Call: 802-773-8409 (Ron Abare) to see if we can help you with your next event.

Community Center Board Members:

**Dave Murray, Matt Jakubowski,
Tom Smith, Kurt Clarkson and
Ron Abare**

RUTLAND COUNTY SHERIFF'S OFFICE

Sheriff Stephen P. Benard

FBINA SESSION 198 • NSI SESSION 97

Command Staff

LIEUTENANT
CRAIG A. HANSON
FBINA SESSION 201

LIEUTENANT
FRANK L. WILK JR.
FBINA SESSION 212

LIEUTENANT
WILLIAM H. SKEENS SR.

SERGEANT
RICHARD PUTNAM

DETECTIVE SERGEANT
JEFFREY STEPHENSON

SERGEANT
JOHNATHAN BIXBY

SERGEANT
DAVID FOX

OFFICE MANAGER
PENELOPE F. GAROFANO

DISPATCH SUPERVISOR
JENNIFER LOSO

"THE RUTLAND
COUNTY SHERIFF'S
OFFICE
WILL CONDUCT
ITS WORK
WITH COMPETENCE,
PROFESSIONALISM
AND HONOR"

P.O. BOX 303
88 GROVE STREET
RUTLAND, VT
05702

802-775-8002
FAX 802-775-1794

The Rutland County Sheriff's Department has seen another busy year, with an overall call volume increase of 15%. The most concerning increases are in the area of assaults (+45.5%), burglaries and larcenies (+70%) and frauds and forgery (+300%). We also saw an increase in arrest warrants (+60%) and condition of release violations (+26%). The reporting of suspicious persons and vehicles has increased and it is of great importance to us that these calls be placed to law enforcement when the suspicious things are happening. Do not worry about the time of day or night, or if we are busy. We solve some serious crimes with calls like these.

It is my belief that a majority of the above is due to the ever increase and alarming drug addiction issues we face. I also believe that the opening of the methadone clinic in Rutland County is the first step toward curbing the increases we are seeing. The clinic will be helping a large number of people that have addiction issues and we should see positive results based on other areas of the state with a clinic.

We have had interaction with several towns that are interested in or have started a Neighborhood Watch. This is a proven program that is supported by National Sheriff's Association. We will be working to set up coordinator meetings and be available to help town's get programs up and running.

The following are some stats for the Town of Clarendon:

Total incidents investigated 132

13 Suspicious Persons/Circumstances

| | |
|------------------|--------------------|
| 9 Property Watch | 16 Animal Problems |
| 5 Larcenies | 16 Citizen Assists |
| 2 Burglaries | 13 Agency Assists |

Total traffic tickets issued 214

| | |
|----------------------|--------------------------|
| 31 Local speed | 11 Unregistered vehicles |
| 12 Suspended license | 10 No insurance |

Total arrests 19

| | |
|---------------------|------------------------------|
| 3 Animal Cruelty | 1 Possession Stolen Property |
| 8 Suspended License | 1 Weapons at Schools |

Rutland County Solid Waste District Annual Report – Calendar Year 2013

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Waste Disposal: During 2013, residents and businesses in our member municipalities disposed of approximately 32,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$79.58 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$103.55 per ton. Tonnage was down this year largely in part due to the downturn in the economy.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sort in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. The District also collects electronic waste. Since the law became effective for dropping off computers, TV's and printers for free (and all other e-waste for a charge the District has been inundated with e-waste. In 2013 the District collected over 364,143 lbs from District Towns... For 2013 the District collected over 60,911 linear feet of fluorescent bulbs; 1,654 compact fluorescent bulbs, 2,790 compact fluorescent bulbs with ballast, 1,414 U-tubes, Circline Fluorescents; 180 HID, Mercury Vapor, Metal Halide bulbs; 1,270 UV fluorescent bulbs. The District served over 870 households and 65 businesses at the Gleason Road Depot. The District collected 19,138 lbs. of flammables and solvents, 1,910 lbs. of glycols (antifreeze), 2,704 lbs. of oxidizer lab packs, 1,100 lbs. of oil based paints, 3,645 lbs. of non-process resins, 1,905 lbs. of pesticides, and 9,224 lbs. of waste oil. The District also collected over 181 refrigerators, 87 dehumidifiers and 230 air conditioners.

The VT Legislature passed in 2013 a law that will allow Vermonters in 2014 to drop off latex paint for recycling at various locations throughout the state including numerous participating hardware stores.

Food Waste – The District in cooperation with the Rutland Natural Resources Conservation District have helped to oversee the collection of food waste from Hannaford's to a composting facility in Middlebury. Act 148 passed by the VT Legislature in 2012 bans all food waste from the landfill by 2020.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2013 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, Solar Fest and the third annual Trash to Art Program with Sustainable Rutland.

An additional highlight of 2013 is the District's participation in the Vermont Product Stewardship Council (VTPSC). The Council was formed in 2009 with the mission to shift Vermont's product waste management system from one focused on government funded and ratepayer financed waste diversion to one that relies on producer responsibility in order to reduce public costs and drive improvements in product design that promote environmental sustainability. Founding members include the majority of the other Solid Waste District's and Alliances in the state. Legislation for 2014 will most likely focus on recycling batteries.

James O'Gorman
District Manager

VERMONT STATE LAW PERTAINING TO PLOWING OF PRIVATE ROADS AND DRIVEWAYS

SNOWPLOWING ONTO ROADWAYS: Depositing snow by blowing or plowing onto the traveled way, shoulder, or sidewalk of a class 1,2 or 3 town highway violates the Vermont Statutes annotated Title 19, Section 1105 and Title 23, Section 1126a.

Depositing snow onto any highway results in increased maintenance cost and may result in a highway accident. When snow is blown or plowed across the highway, it may cause slippery conditions or snow berms that in turn could cause an accident. Private parties who violate this statute should be given a warning by letter from municipalities (for town-maintained roads). Further violations may result in the issuance of a traffic ticket which carries a \$50 waiver penalty or a civil action may be brought under Section 1105, which carries a fine not to exceed \$1,000 plus costs. (Resource: Vermont agency of Transportation Handbook for Local Officials)



6 Court Street, Rutland, Vermont 05701 • (802) 775-8220 • Fax: (802) 775-8221 • TTY/TDD: 800-253-0191
www.volunteersinvt.org • E-mail: rsvp@volunteersinvt.org



2014 REQUEST FOR TOWN FUNDING & Yearly Report for 2012-2013 TOWN OF: CLARENDON AMOUNT REQUESTED: \$385.00

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include *RSVP TeleCare*, a telephone reassurance and safety check in program offered FREE to Rutland County seniors, a children's literacy and mentoring program called *RSVP Rutland County Reads*, and after school program called *RSVP After School Buddies*, an osteoporosis prevention program, *RSVP Bone Builders*, which provides FREE strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and *RSVP Operation Dolls & More*, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 881 volunteers. From April 1, 2012 to March 31, 2013, RSVP/VC volunteers provided 141,081 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$2,964,111.

Once again this year RSVP/VC is not asking for additional monies from the Town of Clarendon. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer.

Currently, Clarendon volunteers donate their services to the following non-profit organizations: The American Red Cross, Rutland Regional Medical Center, Godnick Adult Center, Loretto Home, Northwest and Northeast Elementary Schools, Rutland Recreation and Parks Department, Clarendon Grange, One-2-One, Vermont Association for the Blind, Dismas House, Salvation Army, AARP Tax Counseling for the Elderly *Rutland County Reads*, *RSVP Bone Builders*, and *RSVP Operation Doll*.

The volunteer services they provide include: knitting and sewing clothes for children and elders, arts and crafts instruction, preparing mailings, library aide, tutoring and mentoring students, friendly visitations to elders, tax counseling, exercise leaders for the *RSVP Bone Builders* program, restoring dolls for the *RSVP Operation Doll* program, and computer instruction. In addition, *Bone Builders* classes are offered in Clarendon FREE of charge to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Clarendon for their support in the continuation of the RSVP/VC program. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP/VC will continue to respond to this need.

Sincerely,

Nan M. Hart, Director
November 1, 2013

Green Mountain Foster Grandparent Program®
InterAge®

One-2-One®
RSVP and The Volunteer Center®
Rutland Area Physical Activity Coalition®

Rutland Area Prevention Coalition®
Rutland County Head Start

United Way Member Agency



Town of Clarendon

TO THE OFFICERS AND CITIZENS OF CLARENDON:

In 2013, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 81,041 visits to 2,432 patients. In the town of Clarendon, we provided 2,813 visits to 63 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Ciotti, Executive Director

Dr. Richard Lovett, President of the Board of Directors



**SOUTHWESTERN VERMONT
COUNCIL ON AGING**

Report to the Citizens of Clarendon

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Clarendon in 2013:

Senior Meals:

The Council helped provide 2,129 meals that were delivered to the homes of 15 elders in your community. This service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 35 Clarendon elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 971 meals were provided.

Case Management Assistance:

SVCOA case management staff helped 26 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer a volunteer bill payer or representative payee service.



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
FAX: 802-773-1717

30th

ANNUAL REPORT

(Fiscal Year Ending June 30, 2013)
30 Years of Service 1983 - 2013

To the Honorable Citizens of Town of Clarendon:

We are pleased to present our 30th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty-nine years. From 1983 to the end of this fiscal year, Regional has responded to 167,501 ambulance calls. This past year, ending June 30, 2013, the service responded to a total of 8,332 ambulance calls in our 12 communities and an additional 413 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We also congratulate EMT Dennis Kitchen for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 29 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year three new ambulances were put into service to replace older ambulances with more than 100,000 miles of service on each. We also purchased Lucas, automated chest compression systems for each ambulance. These devices are used to help increase the survivability of Cardiac Arrest patients.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,707 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Thursdays at the Regional Ambulance building and 121 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Robert Sebaskey
Town of Clarendon Representative
R.A.S. Board of Directors



Rutland County
Women's Network &
Shelter, Inc.
PO Box 313
Rutland, VT 05702
Business (802)775-6788
Crisis (802)775-3232
Fax (802)747-0470

RUTLAND COUNTY WOMEN'S NETWORK & SHELTER ANNUAL REPORT 2013

The Rutland County Women's Network & Shelter (RCWNS) is a non-profit organization dedicated to assisting those who have experienced domestic violence and sexual assault through efforts at prevention, protection, and education in the communities of Rutland County. We work on protection through providing emergency shelter, crisis and advocacy services and on prevention through education and referrals to other community resources. For 33 years we have helped families in Rutland County with services that range from emergency shelter to legal advocacy. We partner with many in our community to help our neighbors and friends break the cycle of abuse.

Over the past year we provided more than 3,700 shelter bed nights to families in our community. We also offer counseling, support groups, help with finding safe and permanent housing, and are available on a 24 hour crisis line. We advocate to help address instances of domestic violence and sexual assault, assist with family court matters, work closely with local police to provide innovative training for more effective law enforcement response, and provide individual services to clients both in-shelter and in the community.

The families, volunteers, and staff of the shelter thank the voters of Clarendon for their support of our program. Because of your support, we are able to continue to provide a safe haven for survivors of domestic violence from your town as well as to provide counseling and legal advocacy services.

Sincerely,

Marianne Kennedy, Esq.
Executive Director RCWN&S

Board of Directors

Linda Bunker
Nicole Fabian
Wendy Wilton

REQUEST

The Rutland County Women's Network & Shelter is requesting the sum of \$425.00 which will be voted on in March at the 2014 town meeting for assistance in supporting the shelter. We are very thankful for the help that the people of Clarendon have given us in the past, and would be very grateful for your continued support of our mission. We provided services for 26 residents of Clarendon this past year.



Vermont Association for the Blind and Visually Impaired Report of Services for Town of Clarendon

More than 10,500 Vermont residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus creates feelings of isolation and a sense that they are not understood by their peers.

During Fiscal Year 2013, VABVI served 1,417 clients from all 14 counties in Vermont, including 1 student from Clarendon and 136 adults and 26 students in Rutland County.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at general@vabvi.org or visit us our website at www.vabvi.org.

If you would prefer to receive this information by email, please contact Emily Mason, Development Coordinator, at emason@vabvi.org or (800) 639-5861 ext. 217.



VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED
Toll Free (800) 639-5861 website www.vabvi.org

2013 RUTLAND CONSERVATION DISTRICT (RNRCD) REPORT

A sample of the programs/projects the District was involved in during 2012/2013:

Education:

Vermont Envirothon - The District promotes Vermont Envirothon through visits to area high school science departments to encourage student participation. The Envirothon strengthens environmental curriculum at the high school level. Teams of high school students are challenged to answer questions about conservation issues and scores are calculated to determine the winning team. The District sponsored three teams from two high schools in the 2013 statewide competition.

Newspaper Articles - The District sponsors bi-monthly articles in the Rutland Herald. These articles are prepared by various partners as part of an on-going series in environmental education and are featured on the Environment Page of the Sunday Rutland Herald and Times Argus. Featured articles during FY2013 were: Lessons from Irene, Green Lawns Not Lakes, etc.

Outreach:

Website - The District hosts a website at www.vacd.org/rcd that contains information describing the many projects/programs that the District is involved in.

Watershed Planning for the Otter Creek and its Tributaries:

The District has secured funding through grant sources to:

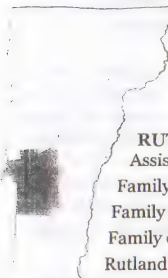
1. Complete a River Corridor Plan on the Cold River in the Town Shrewsbury and Clarendon. A draft copy of this plan is available on the District's website at www.vacd.org/rcd
2. Continue outreach and education efforts in the Moon Brook watershed in the City of Rutland regarding Green Stormwater Management Infrastructure and Low Impact Development (LID) practices i.e., rain gardens/bioretention, rain barrels and stream buffer plantings.
3. Work with homeowners on disconnecting their roof gutters from the cities stormwater drainage system as a way to reduce the volume of water flowing into the Moon Brook, thereby limiting erosion and biological contamination. Four rain barrels and two rain gardens have been installed with this funding so far.
4. Implement an illicit discharge and detection elimination project in seven Rutland County towns: Proctor, Wallingford, Benson, Castleton, Fairhaven, Poultney and West Rutland.
5. Hire a contractor to design and install a gravel wetland in the Southern Boulevard development in the City of Rutland. This gravel wetland will serve to reduce the total volume and peak flow rates of stormwater into the Moon Brook and will serve the dual purpose of protecting the State's water quality and supporting the RNRCD's goal to conserve and protect water resources.
6. Raise public awareness about stormwater management practices that will reduce future flooding impacts, and installed five Low Impact Development (LID) Practices throughout the East Creek Watershed.
7. Provide outreach to small and beginning farmers regarding Accepted Agricultural Practices (AAP's), Best Management Practices (BMP's), and other sustainable agricultural practices.

Other:

Conservation Reserve Enhancement Program (CREP) - The District has been active in coordinating volunteers and providing trees, shrubs and planting supplies for landowners in Rutland County who are participants in the CREP and Partners for Fish & Wildlife programs.

Technical Assistance to Farmers - Trained Agricultural Specialists assist farmers in following State mandated Accepted Agricultural Practices (AAP'S), Nutrient Management Planning (NMP) and Land Treatment Planning (LTP).

For further information on these programs/projects or to be added to our mailing list please contact Nanci McGuire at 775-8034 ext. 117 or see us at the USDA Service Center at 170 South Main Street in Rutland.



Rutland County Red Cross volunteers responded to 22 incidents.

RUTLAND

Assisted one individual: provided a hotel stay and food after a hazmat incident on Dorr Drive.

Family of three: provided housing assistance in the wake of a Dorr Drive fire.

Family of six: provided a hotel stay, food, clothing and a storage container after a fire on South Street.

Family of two: provided food, clothing, storage container, and bedding and linens after a fire on West Rutland Road.

Assisted three families: provided hotel stay, food, and clothing after a fire on Maple Street.

Family of three: provided hotel stay, food, clothing, and storage container after a fire on Baxter Street.

Assisted three families: provided hotel stay, food, clothing, and storage container after a Pine Street fire.

One individual: provided hotel stay after a fire on Madison Street.

BELMONT

Two families: provided food, clothing, and seasonal garments after a fire on Nichols Road

BENSON

Two families: provided a hotel stay, food and clothing after a fire on Stage Road.

FAIRHAVEN

One individual: provided food, clothing, and a storage container after a fire on Apple Tree Lane.

BRANDON

One individual: provided a hotel stay after a tree fell on Stanton Drive.

Family of three: provided lodging, food and a storage container after a tree fell on their Pine Tree Drive home.

CASTLETON

Three families: provided hotel stays, food, clothing and storage containers after a fire on Rte. 4A West.

Family of four: provided infant formula and storage container after a fire on Rte. 30.

CLARENDON

Family of three: provided food, clothing and a storage container after a fire on McCarthy Lane.

Family of six: provided hotel stay, food, clothing, and storage container after a fire on Gravel Pit Road in North Clarendon.

HUBBARDTON

Family of two: provided lodging, food, clothing and a storage container after a Monument Hill Road fire.

MIDDLETOWN SPRINGS

Family of five: provided a hotel stay, food and clothing after a fire on North Street.

PROCTOR

Family of three: provided clothing and a storage container after a fire on West Street.

WALLINGFORD

One individual: provided food, clothing and a storage container after a fire on Church Street.

SHREWSBURY

Family of four: provided food, and clothing after a fire on Old Plymouth Road.

OUR FUNDAMENTAL PRINCIPLES:

Humanity | Impartiality | Neutrality | Independence | Voluntary Service | Unity | Universality



In the year 2013, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Clarendon assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2013, Rutland Mental Health Services provided 2,037 hours of services to 67 Clarendon residents. We value our partnership with the Town of Clarendon in providing these much needed services and thank you for your continued support.

Dan Quinn

President and Chief Executive Officer
Rutland Mental Health Services, Inc



Caring for Families • Caring for the Future

Town Clerk and Select Board
Town of Clarendon
P.O. Box 30
Clarendon, VT 05759

Ladies and Gentlemen:


The Rutland County Parent Child Center (RCPC) is a private, community based, nonprofit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPC's mission is to "nurture strengths, and independence of all children and families." RCPC provides all services at no cost, with the exception of child care for families ineligible for subsidy.

The Rutland County Parent Child Center is requesting funds in the amount of \$500.00 from your town in order to continue RCPC's efforts to support families with young children in your community. In 2013 the Rutland County Parent Child Center has provided service to 9 members of the Clarendon Community.

Please contact me if you have any questions or need further information

Thank you for considering our request.

Sincerely,

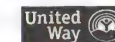

Caprice B. Hover
Executive Director

61 Pleasant Street, Rutland, VT 05701 • p. 802.775.9711 • f. 802.775.5473
Clarendon VT 802.247.8251 • Chaplin Avenue, Rutland, VT 802.773.8397

61 Pleasant Street, Rutland, VT 05701 • p. 802.775.9711 • f. 802.775.5473
Clarendon VT 802.247.8251 • Chaplin Avenue, Rutland, VT 802.773.8397

ARC - Rutland Area

Serving Citizens with Developmental Disabilities



2013 ANNUAL REPORT ~ CLARENDON

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

BOARD OFFICERS:

Ric Reardon,
President

Al Goodermote,
Vice-President

Sandra Murray,
Treasurer

Sherry Boudreau,
Secretary

BOARD MEMBERS:

Janet Wetherby

Halle Loomis

Stevie Smiel

Fred Wortman

Bill Kendrick

John Dunlap

Jessalyn Gustin

Lisa Wilson

John Mattison, Jr

In 2013:

- We were representative payee for about 50 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 569 people.
- ARC- Rutland Area supported the local Self-Advocacy group for people with developmental disabilities; they, focus on group goals, share what has been going on in their lives and gain committee meeting experience. They can be called upon to provide an Abilities Awareness Training. Pennies collected, funds from a car wash, and funds from their candy bar sales go toward a family they adopt at Christmas through the Boys and Girls.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve, monthly potluck gatherings and sibshops.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they needed to go. We provide transportation for the self advocacy group, Aktion Club, events and our dances.
- The Aktion Club, is a group of adults living with disabilities giving back through community service and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, clean up around the Amtrak station and help ARC with petitions.
- Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 460 addresses), they also get updates with any information we have in regard to the Advocacy, Resources or Community opportunities for people with Developmental Disabilities and their families. People have gotten valuable information on; upcoming trainings, possible legislative changes, support circles, coming events, and some free to low cost activities in the community.

HONORARY MEMBER:

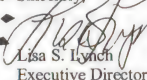
Richard Wildes

Terry Mangieri

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 14 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership and service fees, this year we continued doing 50/50 raffles and taking door donations at our events. We thank all who have donated to ARC-Rutland Area and made these great things possible. In 2013, there were a total of 24 residents in Clarendon and 896 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2014 funding request is \$500. We do all this, with three part-time employed positions, two part-time volunteers and much community support. For those who want to use our services or volunteer, please call 775-1370.



Sincerely,


Lisa S. Lynch
Executive Director

128 Merchants Row, Suite 302, Rutland, VT 05701-5915~ (802) 775-1370 Fax 775-4544
Email address: arcrutlandarea@myfairpoint.net Website: <http://home.myfairpoint.net/~arcrutlandarea>



Rutland West Neighborhood Housing
d/b/a NeighborWorks® of Western Vermont
Licensed Lender #6200
110 Marble Street
West Rutland, Vermont 05777
802-438-2303 fax: 802-438-5338
nwwvt@nwwvt.org



NEIGHBORWORKS® OF WESTERN VERMONT

The mission of **NeighborWorks® of Western Vermont** is to strengthen the development of a regional economy by promoting safe, efficient and sustainable housing, and community projects through education, technical assistance, and financial services.

We provide home rehabilitation services to address health and safety issues, low interest loans, homebuyer education, foreclosure intervention, budget and credit counseling, reverse mortgage counseling in Rutland, Addison, and Bennington counties. Our newest program, The NeighborWorks H.E.A.T. Squad helps homeowners-- regardless of income-- make energy efficiency improvements to their homes which save families significant money on heating fuel each year while making homes more comfortable.

2013 has been quite a productive year for NeighborWorks® of Western Vermont.

- ❖ 109 families attended Homebuyer Education classes.
- ❖ 42 families purchased their first home with help from the HomeOwnership Center.
- ❖ 57 families repaired their homes with loans totaling **\$404,734** through our Home Rehab Program.
- ❖ 170 people in danger of foreclosure received budget and credit counseling and are working with their lender with NeighborWorks' assistance.
- ❖ 33 people attended Financial Capabilities workshops
- ❖ 10 residents received reverse mortgage counseling.
- ❖ NeighborWorks H.E.A.T. Squad helped
 - o 748 households have affordable Home Energy Audits,
 - o 211 families make energy improvements, and
 - o 64 families were loaned **\$712,143** which enabled them to complete improvements
- ❖ In **Clarendon** nine households had Home Energy Audits through the NeighborWorks H.E.A.T. Squad, and five went on to complete the recommended energy improvements. Two households in danger of foreclosure are receiving budget and credit counseling, and we are helping them work with their lender to obtain a mortgage modification. Eight families contacted us about purchasing a home and 14 contacted us about making repairs to their homes.

There is always a need and we hope we are always here to help.

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

TOGETHER WE CAN BUILD STRONG COMMUNITIES!

Respectfully,
Ludy Biddle, Executive Director



YEAR 2013 ACTIVITY IN CLARENDON

The **Housing Trust of Rutland County** (formerly known as Rutland County Community Land Trust) is a local non-profit organization that works with communities and families to find affordable housing solutions.

During the past 20 years, the Housing Trust has developed 327 homes affordable to our neighbors in need throughout Rutland County. This includes 247 apartments and three mobile home parks with 55 lots. We've also assisted homeowners purchase 28 single-family homes.

Altogether, the Housing Trust has served over 1,200 families and individuals whose incomes are less than 60% of Rutland County Median Income (\$39,240 for a family of four). The community at large benefits from improved neighborhoods, increased tax assessments and payment of property taxes, as well as the jobs created by the construction efforts.

In Clarendon, the Housing Trust has worked with mobile home park residents who have been forced to relocate their homes when their mobile home parks were closed (East Road, Lacasse and Terrace Hills Mobile Home Parks). The Housing Trust designs and implements the relocation program for each group of mobile home park residents. This work has been performed in partnership with the Town of Clarendon. In addition, the Housing Trust has assisted several residents achieve homeownership in Clarendon.

We ask that on Town Meeting Day you vote in favor of the following question:

"Does the Town of Clarendon vote to raise \$300.00 for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs?"

Please vote to fund us. We thank the community at large for its ongoing support.

Sincerely yours,

Elisabeth Kulas
Executive Director

13 Center Street, 2nd floor
Rutland, Vermont 05701
Phone: 802.775.3139
Fax: 802.775.0434
info@housingrutland.org
www.HousingRutland.org



ANNUAL REPORT - 2013

Rutland Regional Planning Commission

www.rutlandrpc.org

RRPC Mission:

To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.

THE COMMISSION'S 2013 ACTIVITIES INCLUDED:

- Technical assistance on land use, community development, natural resource and transportation issues.
- Town Planning, including enhanced consultation meetings with Planning Commissions and the update and implementation of town plans, zoning and subdivision regulations.
- Update of the Rutland Regional Plan, including research on Child Care, Housing, Energy, Utilities and Facilities, Transportation, Recreation, and Libraries elements.
- Review of Act 250 and Section 248 projects, with comments to the Public Service Board and District Environmental Commission.
- Continued assistance to towns on resiliency planning and disaster recovery, including the development of hazard mitigation projects, a Public Assistance community briefing, updated lists of critical facilities and the update of local hazard mitigation plans. Regular disaster training for town officials and first responders through the Rutland Region Local Emergency Planning Committee, including emergency planning, preparedness, response, hazardous materials, and Incident Command System. Emergency management planning including helping towns updating their Emergency Operations Plans.
- Operate the Brownfields Reuse Program, conducting environmental site assessments, remediation planning and redevelopment assistance.
- Education, training, and information programs for municipal officials, reimbursement for program fees as well as quarterly Newsletters, a website and Facebook page. Meetings on pertinent subjects included Conducting Effective Meetings, Economic Development Strategies for Municipal Governments, Act 250, and Health and Planning in the Rutland Region.
- Use of GIS (Geographic Information Systems) tools to work on transportation, watershed planning, town planning and zoning, and infrastructure mapping.
- Support of the Rutland Region Transportation Council planning for the future multi-modal transportation needs of the Region. Prioritized and created a brochure of all transportation projects

RESULTS OF AUSTRALIAN BALLOT
SCHOOL DISTRICT
TOWN MEETING – MARCH 5, 2013

For Moderator, 1 year term

| | | | | | |
|---------------|-----|-----------|----|---------|---|
| Nathan Potter | 313 | Blank | 47 | Spoiled | 0 |
| | | Write-ins | 2 | | |

For Clarendon Elementary School Director, 2 year term

| | | | | | |
|--------------------------|-----|-----------|----|---------|---|
| Elisabeth Kulas Klopchin | 314 | Blank | 43 | Spoiled | 1 |
| | | Write-ins | 4 | | |

For Clarendon Elementary School Director, 3 year term

| | | | | | |
|--------------|-----|-----------|----|---------|---|
| John McKenna | 316 | Blank | 45 | Spoiled | 0 |
| | | Write-ins | 1 | | |

For Mill River Union District #40 School Director, 3 year term

| | | | | | |
|----------------|-----|-----------|----|---------|---|
| George Ambrose | 315 | Blank | 44 | Spoiled | 2 |
| | | Write-ins | 1 | | |

Article 5.

Shall the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|---|---------|---|
| YES | 243 | NO | 117 | Blank | 2 | Spoiled | 0 |
|-----|-----|----|-----|-------|---|---------|---|

Article 6.

Part A. Shall the voters of the Clarendon Town School District authorize the school board to expend \$3,131,851, which is a portion of the amount the school board has determined to be necessary? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|---|---------|---|
| YES | 200 | NO | 162 | Blank | 0 | Spoiled | 0 |
|-----|-----|----|-----|-------|---|---------|---|

Article 6.

Part B. If Part A is approved by the voters shall the voters of the school district also authorize the school board to expend \$44,421 which is the remainder of the amount the school board has determined to be necessary? (Australian Ballot)

YES 181 NO 179 Blank 1 Spoiled 0

ATTEST

Joyce A. Pedone

Joyce A. Pedone

Richard Bersaw, Jr

Richard Bersaw

Date: Mar. 21, 2013

CLARENDON TOWN SCHOOL DISTRICT

WARNING

ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) P.M. in the evening on Monday, March 3, 2014 for the annual town school district meeting. The polls will be open on Tuesday, March 4, 2014, at the Clarendon Town Hall, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian ballot. The business to be transacted will include:

- ARTICLE I To elect a Town School District Moderator for the ensuing year. (By Australian Ballot)
- ARTICLE II To elect one Town School Director for a term of two years. (By Australian Ballot)
- ARTICLE III To elect one Town School Director for a term of three years. (By Australian Ballot)
- ARTICLE IV To elect one Director to the Mill River Union District #40 Board for a term of 3 years. (By Australian Ballot)
- ARTICLE V Shall the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (By Australian Ballot?)
- ARTICLE VI Shall the voters of the Clarendon Town School District approve a total budget of \$3,166,737 for the expenses of the school district which includes the operation of the elementary school? (By Australian Ballot)
- ARTICLE VII Shall the voters of the Clarendon School District vote to appropriate \$15,000 for the building sinking fund?
- ARTICLE VIII Shall the voters authorize the Clarendon School District to transfer the audited unanticipated surplus funds remaining at the end of FY14 to the building sinking fund?
- ARTICLE IX To transact any other business proper to be done at said meeting.

SCHOOL BOARD DIRECTORS

Shirley Bruso Shirley Bruso

Peter Coppola Peter Coppola

Doug Earle Doug Earle

Elisabeth Kulas Elisabeth Kulas

John McKenna John McKenna

Dated at Clarendon, Vermont this 7th day of January, 2014.

**CLARENDON TOWN SCHOOL DISTRICT
ANNUAL REPORT
(Financial Reports: July 1, 2012 to June 30, 2013)**

PERSONNEL: (School Year 2013-2014)

SCHOOL BOARD

Date Term Expires

| | |
|---|------|
| Shirley Bruso..... | 2014 |
| Peter Coppola..... | 2014 |
| Doug Earle, Chairperson..... | 2015 |
| Elisabeth Kulas..... | 2015 |
| John McKenna..... | 2016 |
| Mill River Board: Doug Earle..... | 2014 |
| Mill River Board: Brownson Spencer..... | 2015 |
| Mill River Board: George Ambrose..... | 2016 |

ADMINISTRATION AND SPECIAL SERVICES

| | | |
|---------------------|-----------|--|
| Dana Cole-Levesque* | \$115,566 | Superintendent of Schools |
| Bernie Peatman *** | \$90,812 | Curriculum & Assessment Coord. |
| Carol Geery * | \$81,151 | Director of Student Services |
| Stan Pawlaczyk | \$78,699 | Business Manager |
| Justin Walker | \$60,423 | Psychologist |
| Allison Bembe | \$31,181 | Occupational Therapist |
| Carrie Becker | \$61,983 | 21 st CCLC Program Director |
| Elizabeth Bailey | \$43,011 | Speech/Language Pathologist |
| Bev Darling | \$64,633 | Speech/Language Pathologist |
| Mary Grabowski | \$13,772 | School Psychologist (.20 FTE) |
| Christina Lefebvre | \$39,705 | Special Ed/Early Ed Teacher |
| Nancy Jarrosak | \$70,031 | Speech/Language Pathologist |

FACULTY AND STAFF

| | |
|---------------------------|---|
| Adams, Linda | Library Assistant |
| Bornarth, Clare | Art |
| Carlson, Christine..... | Special Education Para-educator |
| Cecot, Deborah..... | School Nurse/Health Teacher |
| Cecot, Emily | Special Education Para-educator |
| Chartrand, Diane | Library/Media |
| Cohen, Jennifer | Title I/Math Coach |
| Coutermarsh, Lindsey..... | Special Education Teacher |
| Cross, Julie..... | Behavioral Assistant |
| D'Amico, Andrea | Grade 5/6 Teacher |
| Davis, Teresa | Custodian |
| Doiron, Gretchen | Music |
| Duncan, Kristi..... | Special Education Health and Academic Para-educator |
| Gibbs, Kristal | Special Education Para-educator |
| Hadley, Tina | Special Education Para-educator |
| Hanrahan, Carolyn | Para-educator |

| | |
|----------------------------|---|
| Hill, Joli..... | Special Education Para-educator |
| Hogan, Theresa | Title I/General Ed |
| Jakubowski, Theresa | Kindergarten |
| Kelley, Frances | Grade 3/4 |
| Kiefaber, Kevin | Guidance |
| Lane, Margaret | Special Education Para-educator |
| Lind, Joan | Grade 3/4 |
| Loyzelle, Monika | Kindergarten |
| McCoy, Janice..... | Grade 4/5 |
| McLaughlin, Patricia | Grade 1 |
| McLellan, Marlene | Pre-K Para-educator/Special Education Program Asst. |
| Mero, Anne | Grade 2 |
| Moore, Kim | Grade 5/6 |
| Mordecai, Susan | Special Education Teacher |
| Murray, Jean | School Secretary |
| Nogueira, Barbara..... | Title I Para-educator |
| Pease, Kayla..... | Custodian |
| Pratico, Neva..... | Grade 2 |
| Pritchard, Bonnie | Special Education/General Ed Teacher 5/6 |
| Redman, Christine | Grade 3/4 |
| Reynolds, Paula | Physical Education/Health |
| Robilotto, Heather..... | Preschool Teacher (.80) |
| St. Lawrence, Mark | Supervisor of Building and Grounds |
| Schiller, Kathleen | Special Education Para-educator |

ENROLLMENTS

| | Actual 2011-2012 | Actual 2012-2013 | Actual 2013-2014 | Projected 2014-2015 |
|-------------------------|---------------------|---------------------|---------------------|------------------------|
| Grade | | | | |
| PK | 24 | 26 | 14 | 29 |
| K | 22 | 15 | 29 | 14 |
| 1 | 21 | 23 | 19 | 29 |
| 2 | 28 | 18 | 23 | 19 |
| 3 | 34 | 26 | 20 | 23 |
| 4 | 23 | 31 | 29 | 20 |
| 5 | 33 | 23 | 33 | 29 |
| 6 | 27 | 33 | 24 | 33 |
| Total Elementary | 212 | 195 | 191 | 196 |
| 7 | 32 | 28 | 34 | 24 |
| 8 | 29 | 33 | 31 | 34 |
| 9 | 32 | 32 | 32 | 31 |
| 10 | 32 | 29 | 32 | 32 |
| 11 | 25 | 29 | 30 | 32 |
| 12 | 35 | 26 | 28 | 30 |
| Total Mill River | 185 | 177 | 187 | 183 |
| Grand Total | 397 | 372 | 378 | 379 |

SCHOOL DIRECTORS' REPORT

Hello Clarendon Residents:

As it happens in life, this year has been a year of change. The two new school board members, John McKenna and Elisabeth Kulas were elected and immediately had an impact. Each serves on committees and have become what are called "change agents".

This year will mark the retirement of a four year board member, Shirley Bruso. Her perspective on issues at the school and desire to keep good things coming is a big help. She will be hard to replace.

This year's budget proposal calls for less spending than the current year. Principal Valastro and his faculty are doing great things and saving money for your school.

This year's warning has a provision to transfer any budget surplus, after an approved audit, to the building fund to be used for emergency repairs or larger renovations we may have to do. Replacement of the freezer/refrigerator and partial monies to the fascia project received funding from the building fund and did not require a bond request that would require us to pay back interest on a loan.

School Board meetings are on the 1st and 3rd Tuesday of the month and are open meetings. Your school is a great asset to the community and welcoming place for kids and parents alike. Please remember to vote the first Tuesday in March and come to the town meeting on March 3rd at 7:30 p.m.

Respectfully submitted,
Doug Earle, Board Chair

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Clarendon Elementary School continues its progress towards improving learning outcomes for all students in 2013-14. You can see that progress as students engage in their learning, teachers focus on individual student outcomes, and the community as a whole participates actively in school programs. Faculty and staff at your school work hard to improve instructional opportunities for every child and the support the community provides is greatly appreciated. It has been a pleasure to work with a board, staff, and community that is committed to doing what is right for children. That commitment to student success is on display in each town in Rutland South Supervisory Union which has made my working here such a pleasure over the last four years. As I prepare to retire at the end of the 2013-14 school year, I want to express my sincere appreciation to the faculty, staff and community of Clarendon for making my tenure here so positive. You have a great school, a wonderful community and so much to be thankful for, making this capstone experience for me truly memorable. Thank you!

FACILITIES PLAN: Congratulations to the Clarendon Elementary School Community for the Energy Star Award given to the school in the fall of 2013 for its commitment to energy efficiency and its excellence at saving taxpayer dollars. The committee of board members, staff and administration continues to work on implementing the recommendations from the 2012 energy audit, and plans to begin work on a developing a long-term Capital Improvement and Facility Management Plan this spring.

MOVING TO THE COMMON CORE STATE STANDARDS (Common Core): In the spring of 2015, students in grades 3-8 and 11 will be assessed using a new tool constructed by the **Smarter Balanced Assessment Consortium (SBAC)** which is a state-led consortium working to develop next-generation assessments that accurately measure student progress toward college and careers. Please visit the **Smarter Balanced** website, www.smarterbalanced.org/about/ which provides comprehensive background information about the assessment and the rationale for moving to these new standards.

The skills and knowledge that are required to be college and career-ready in reading, writing, speaking, language arts and mathematics and which will be assessed by the **SBAC** are derived from the **Common Core. SBAC** will replace the **New England Common Assessment Program (NECAP)** test which has been administered each fall since 2005 in math and English Language Arts, and each spring in science. Results on **NECAPs** have been in used in Vermont, Rhode Island, and New Hampshire for the last 10 years as one of the accountability measures that show school progress toward achieving 100% proficiency for all students by 2014 – the goal of the Federal law, **No Child Left Behind (NCLB)** signed into law by President George W. Bush in 2002. **NCLB** has been one of the driving forces behind many school improvement efforts in Vermont and all across the US. At schools in RSSU those efforts have led to changes in instruction, school leadership practices, and measurements of student success. By replacing the **NECAPs** with the **SBACs** next year, the goal of the 25 states participating in the program will be to shift the testing focus away from the overall success or failure of a school and more towards the individual student achievement of more rigorous and appropriate college and career-ready skills identified in the **Common Core**.

FY15 BUDGET: The budget that has been approved by the Clarendon Board and is being submitted to voters on Town Meeting Day **decreases** overall spending from the current year's approved budget (FY14) by \$-4,535, to \$3,156,737 representing a decrease of - **0.14%** from the approved expenditure budget for this current fiscal year. The spending reduction represents the board's commitment to maintaining the building, providing student access to computer technology, and planning for contractual increases in salaries and benefits. The board's spending plan is well below the State's anticipated 3.8% increase in equalized pupil spending it had projected for this budget year. Clarendon's spending per equalized pupil is estimated to be **\$15,503.52** which is below the Agency of Education's threshold of **\$16,168**, resulting in no additional penalties.

FY15 CLARENDON TAX RATES: The following are estimates only, are based on the information available at the time this report goes to print, and are shown to explain how assessments are calculated:

In Clarendon, 46.06% of the equalized pupils attend Clarendon Elementary School and 53.94% of the equalized pupils attend Mill River Union High School. The elementary tax rate is projected to be **\$1.6690** and the Mill River tax rate is **\$1.5266**.

Clarendon Elementary School component 46.06% of \$1.6690 is \$0.7687

Mill River Union #40 School component 53.94% of \$1.5266 is \$0.8234

Town of Clarendon (average) Homestead Tax rate (before CLA) = \$1.5921

The average rate is then adjusted by the Common Level of Appraisal which in Clarendon is 113.27% for 2013, producing an Estimated Homestead Tax rate of **\$1.4055**.

CONGRATULATIONS and best wishes are in order for three teachers, and one exceptional support staff member, all of whom have decided to retire at the end of this

school year and each of whom will be missed. They have all touched the lives of their students, their colleagues, and their community in so many positive ways over their years of work. Good luck to each of them!

- **Fran Kelley**, 3rd grade teacher who began her work at Clarendon in 1986;
- **Anne Mero**, 4th grade teacher working at Clarendon Elementary since 1997; and
- **Susan Mordecai**, who has worked as a Special Educator at Clarendon since 2000; and

Finally, one of the most dedicated and loyal staff members who has ever worked in a public school in Vermont, and who has served as secretary ever since the day it opened in 1969, **Jean Murray**, the Principal's Secretary at Clarendon Elementary will be finishing her 45th year in June and is planning to retire in June. Congratulations Jean on a truly remarkable career!

In addition to these four amazing staff members, every staff member in Clarendon deserves praise and recognition for their hard work and commitment to students.

Clarendon's Principal, **Fred Valastro**, and Board members **Doug Earle**, Chair, **Shirley Bruso**, Vice Chair, **John McKenna**, Clerk, **Peter Coppola**, and **Elisabeth Kulas**, all deserve special appreciation for the long hours they dedicate to the work, the countless meetings they attend, and the support they show for students and this community day in and day out. Special thanks this year are also extended to **Shirley Bruso**, who has served four years on the board and who has chosen to step down at the end of her term in March. She has contributed much to the school over her years of service and her efforts are appreciated and truly worth recognizing.

The residents of Clarendon are to be congratulated for your continued support of your school. It has been my pleasure to serve your community.

Dana J. Cole-Levesque

PRINCIPAL'S REPORT

Dear Clarendon Community,

Again, I would like to thank you for your continued support and interest in your elementary school. OUR students are better because of your efforts and collaboration. All of us here will strive to provide the very best for your children and OUR students. Remember, I capitalize OUR students because it is everyone's responsibility to educate the kids - their teachers, our staff, their coaches, our community members and their parents - our partners in education.

Last year we wished three retirees well as they ventured to the next chapter in their lives. Dee Bort, Judie Lawry, and Shirley Loomis all ended their illustrious careers with Clarendon Elementary. We will miss their professionalism, expertise and irrefutable love for the children. Teri Hogan and Heather Robilotto have joined our team and we are positive that what they offer to our children will enrich their learning and their lives. This year we wish three more teachers the very best as they end their careers with Clarendon Elementary. Fran Kelley, Anne Mero and Susan Mordecai with a collective 54 years retire this year. We thank them for their undeniable compassion and devoted work for the children.

Clarendon Elementary will not be the same after this year. Mrs. Jean Murray will end an astounding 45 year career with CES. She was the first and is the only building secretary we have ever known. Jean has touched many, many lives in her very special and caring way. She has been the one constant for us, the cornerstone, as she has worked with all of the teachers and numerous principals over that 45 year period. Please join us in wishing her well in her transition and for many healthy, happy days with David.

Clarendon Elementary was check-marked in a couple of academic areas under the No Child Left Behind Act. We are in our second year of improvement and have implemented many strategies to raise the bar. We are now awaiting our test results from the fall of 2013 with the expectation that we will have met the targets and be removed from the list. We have a plan of continual improvement that ensures each and every student meets the Common Core State Standards in ELA and Math, as well as our local and State standards in Science, Technology, the Arts, and Social Studies. Of course, we have used and will continue to expand our use of data to improve instruction and student outcomes.

Together with the School Board, the staff here at CES has developed a mission and a focus to improve in all areas. The children and adults are using PBIS to enhance our culture and teach what many times is overlooked. (Positive Behavior Interventions and Supports is a state-wide effort designed to help schools form a proactive, school-wide, systems approach to improving social and academic competence for all students.) CES has studied the data and increased the models and practices we know have worked for our students' academic and social success. Students are the essence of our work and the heart of this building. Our motto is "Every Student, Every Day - Our Personal Best in Every Way."

We are supporting the effort to raise the bar by doing a number of things in a different way. Everyone is looking for ways to reward students for effort, academic success and their positive behavior. We have revised the master schedule, included small homerooms for student socialization, expanded our math coaching model, and grouped the grades to allow for enrichment and interventions. The academics will continue to be rigorous and meaningful and we will make every effort to do this in a positive, safe, and enjoyable environment for the kids. In the upper grades, teachers are teaching to their strength and offering course choices to the students. Every effort has been made to allow for common planning time for teachers at all levels. Cross-curriculum and thematic lessons are being planned at the primary level.

How can you continue to help as parents and guardians? We ask that you be persistent and stay involved; check on homework; provide time and space for studying; and advance the academic, social and emotional growth of your child. Your partnership in the education of OUR students is the essential component in this most important endeavor. Finally, community members, our plans and our successes are incumbent upon your participation and involvement.

ASK - Our After-School program offers enriching activities and targets areas of student need. As an extension of the classroom, the After-School staff offers tutoring and academic programs that include a wide array of curriculum components. Check out their newsletter and options for the children.

Finances are always an important component and consideration in our decision making. Education is a people business, and even with contracted salaries the largest part of our budget and health insurance continually climbing, we have continued to reign in our expenses. The planned budgeted expenses of \$3,171,737 for next year are below this

year's actual total. The complete budget and some comparative analyses are included in the business section of this report.

Important to all of us is the safety and well being of OUR students and staff. Through a grant from Multi-Line Intermunicipal School Program, CES has added a security camera and door locking system to our main doors. I want you to know that the entire team remains diligent in our efforts to keep everyone safe. The buildings and grounds and safety committees continue to review our emergency response plans and we are looking at ways to further improve our overall security.

Last year, we replaced outside lights for energy efficiency and safety. The fixture cost was almost entirely covered by rebates. This year we are exploring alternative ways to heat and light our building that will reduce our costs and make our carbon footprint smaller. The Board of School Directors, Administrators and the appropriate committees will continue studying the situation and gather all the necessary information.

Communications have been a focus for CES. Our monthly newsletter is meant to bring you into the school and our classrooms for a look at what is happening. It is supplemented with our events page on our Clarendon Elementary website which is updated regularly. Updates and informational items are sent home on an as needed basis. Please let us know what you need. We would like to provide our community the timely information you desire and the family and adult supports that you request.

Thank you once again for your support of time, energy, and finances to this incredible community school. Clarendon Elementary continues to need you, our entire school community, to successfully prepare children for life. We all have a responsibility to teach, mentor and model for OUR students! It has been and continues to be a pleasure serving our students, staff, and you.

Respectfully submitted,
Fred C. Valastro, your Principal

TEACHER SALARY SCHEDULE

The Clarendon teacher salary schedule for the 2013-14 school year has a base salary of \$33,427. The top of the schedule is \$68,860. To reach this top salary, teachers must have advanced degrees and at least 20 years of teaching experience.

The Master Agreement that included the above schedule expires in June, 2014. In compliance with a newly enacted state law, the Clarendon, Shrewsbury and Wallingford School Districts jointly negotiated the current contract for elementary teachers and are negotiating a successor agreement.

BUDGET, TAXES AND STATE AID

The FY15 budget for the Clarendon Elementary school has decreased by \$4,535 or -0.14%. In preparing the budget, the school board was very mindful of the general economic climate and made some very difficult decisions. Reductions were made in staffing with the elimination of one full time teaching position.

Clarendon Elementary's equalized projected spending is \$15,504 (with reserve article, less than the Dept. of Education's set penalty threshold figure of \$16,168.

As of this writing, the tax rate figure is a bit uncertain. The Tax Commissioner, as required by state law, has recommended an increase from last year's \$0.94 rate to \$1.01. The Legislature will decide the exact figure in the near future. Later in this report, you will see a Three Years' Prior Comparison chart that utilizes the \$1.01 to generate estimated tax figures.

Clarendon Elementary's tax rate, based on \$1.01 is estimated to be \$1.4055. As explained later in the report, Act 130 requires that local tax rates be prorated according to the number of children attending the elementary schools. Based on 46.06% of Clarendon's equalized pupils attending the elementary school, the prorated elementary tax rate is \$.7687. After accounting for a Common Level of Appraisal of 113.27%, the projected elementary rate is \$.6786.

FEDERAL PROGRAMS

Rutland South Supervisory Union receives a limited amount of federal funds which support educational programs in all of our schools. Title I supports remedial reading instruction; Title II supports improvements in language arts, mathematics, science instruction and curriculum development. Parents or others wishing to have additional information or to comment on these programs are encouraged to contact Dana J. Cole-Levesque, Superintendent of Schools (775-3264).

SPECIAL EDUCATION

Rutland South Supervisory Union offers comprehensive special education services to ensure that eligible students with disabilities receive a free appropriate public education in accordance with state and federal laws and regulations. In an effort to respond to the unique learning characteristics which result from disabilities, special education is offered in various ways and includes: consulting teacher programs, resource rooms, speech and language services, EEE (Essential Early Education), consulting services and special placements. Anyone with knowledge of children in need of services (including preschool) is encouraged to contact Carol Geery, Director of Special Services (775-3264). All special education costs and state revenues are included in the financial reports.

SCHOOL BOARD MEETINGS

The Clarendon School Board meets on the first and third Tuesday of each month at 6:30 p.m. in the library of the elementary school. The public is encouraged to attend these meetings. Also, the Board holds special meetings to transact other business such as contract negotiations.

NON-DISCRIMINATION POLICY

The Clarendon School Board offers employment and educational opportunities without regard to sex, race, color, gender, sexual orientation, national origin or handicap. Inquiries regarding this policy may be directed to: Dana J. Cole-Levesque, Superintendent of Schools, PO Box 87, North Clarendon, Vermont 05759 (775-3264).

**Comparative Data for Cost Effectiveness
16 V.S.A. 165 (a)(2)(K)**

The Comparative Data for Cost Effectiveness Chart is provided by the Department of Education.

Section 1 – "FY2013 School Level Data" represents enrollment, teacher, and administrator data from fall 2011 (FY2012). Teachers included are all secondary teachers and Special Educators. Administrators included are principals, assistant principals, Title I coordinators and Special Education Directors. Enrollment data are a headcount at a school regardless of residence.

Section 2 – "FY2012 School District Data" represents current expenditures per FTE (full time equivalent teacher) less special education costs. Supervisory Union assessments are included. Data are at the school district level.

Section 3 – "FY2014 School District Data" represents education spending per equalized pupil. Data are at the school district level.

Data cannot be compared. The data are from three different years, are reported at three different levels, and represent different things.

**Clarendon Town School District
Operating Fund
Financial Summary FY2015**

| Description | Budget Approved 2012-2013 | Audited Actuals 2012-2013 | Budget Approved 2013-2014 | Estimated 2013-2014 | Budget Proposed 2014-2015 |
|----------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------|---------------------------------|
| Total Revenue | 3,102,168 | 3,119,852 | 3,185,038 | 3,239,468 | 3,123,253 |
| Total Expenditures | 3,095,494 | 3,078,382 | 3,161,272 | 3,246,047 | 3,156,737 |
| Excess (Rebate) of Revenue | 6,674 | 41,470 | 23,766 | (6,579) | (33,484) |
| Beginning Bal July 1 | (6,674) | (1,407) | (23,766) | 40,063 | 33,484 |
| Ending Bal June 30 | 0 | 40,063 | 0 | 33,484 | 0 |

**Receipts
Table I**

| Code | Description | Budget Approved 2012-2013 | Audited Actuals 2012-2013 | Budget Approved 2013-2014 | Estimated 2013-2014 | Budget Proposed 2014-2015 |
|------|-----------------------|---------------------------------|---------------------------------|---------------------------------|------------------------|---------------------------------|
| | Local Revenue | | | | | |
| 1312 | Tuition | 49,600 | 37,200 | 28,000 | 29,345 | 14,700 |
| 1314 | Tuition school choice | 4,309 | 8,698 | 0 | 26,172 | 21,810 |
| 1510 | Investments | 16,000 | 10,862 | 15,020 | 10,000 | 10,000 |
| 1940 | Excess Cost Revenue | 28,000 | 11,781 | 0 | 0 | 0 |
| 1941 | Service to LEA | 0 | 75 | 0 | 0 | 0 |
| 1990 | Other Local | 7,200 | 7,721 | 7,200 | 7,200 | 7,200 |
| | Total Local | 105,109 | 76,337 | 50,220 | 72,717 | 53,710 |

| | | | | | | |
|------|-----------|--------|--------|--------|--------|--------|
| 2100 | Sub-Grant | 67,210 | 92,185 | 67,142 | 87,637 | 74,637 |
|------|-----------|--------|--------|--------|--------|--------|

| | | | | | | |
|------|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| | State Revenue | | | | | |
| 3110 | ACT68 Res/Non Res EEGL Support | 2,577,504 | 2,592,504 | 2,722,230 | 2,737,230 | 2,712,999 |
| 3150 | Act 60 Transport Aid | 31,500 | 31,491 | 39,661 | 39,607 | 34,090 |
| 3201 | Spec Ed Block Grant | 73,684 | 73,684 | 70,400 | 70,400 | 67,242 |
| 3202 | Spec Ed Intensive | 184,341 | 182,667 | 208,106 | 204,145 | 152,532 |
| 3203 | Extra Ordinary | 0 | 0 | 0 | 0 | 0 |
| 3204 | Spec Ed EEE | 27,178 | 27,178 | 27,279 | 27,279 | 21,860 |
| 3205 | Spec Ed State Placed | 0 | 2,150 | 0 | 0 | 0 |
| | Total State Revenue | 2,894,207 | 2,909,674 | 3,067,676 | 3,078,661 | 2,988,723 |

| | | | | | | |
|------|------------------------------|---------------|---------------|----------|----------|----------|
| | Federal Revenue | | | | | |
| 4120 | Education Jobs Fund | 35,642 | 35,777 | 0 | 0 | 0 |
| | Total Federal Revenue | 35,642 | 35,777 | 0 | 0 | 0 |

| | | | | | | |
|------|------------------------------------|----------|--------------|----------|------------|--------------|
| | Other Revenue | | | | | |
| 5400 | Refunds/Other/Prior Yr Adjustments | 0 | 3,692 | 0 | 0 | 6,183 |
| 5420 | Prior Year Intensive Reimb | 0 | 2,187 | 0 | 453 | 0 |
| | Total Other Revenue | 0 | 5,879 | 0 | 453 | 6,183 |

| | | | | | |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|
| Total Revenue - All Sources | 3,102,168 | 3,119,852 | 3,185,038 | 3,239,468 | 3,123,253 |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|

| | | | | | | |
|------|----------------------------------|--------|--------------|--------|--------------|--------|
| 5000 | Transfers-bldg. pending approval | 15,000 | Inc in #3110 | 15,000 | Inc in #3110 | 15,000 |
|------|----------------------------------|--------|--------------|--------|--------------|--------|

Clarendon Town School District
Expenses

Table II

| Code | Account | Budget Approved 2012-2013 | Audited Actuals 2012-2013 | Budget Approved 2013-2014 | Estimated 2013-2014 | Budget Proposed 2014-2015 |
|-------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------|---------------------------------|
| 1100 | Instruction | | | | | |
| | Salaries | 922,160 | 942,777 | 932,161 | 956,957 | 898,642 |
| | Benefits | 274,810 | 285,944 | 345,677 | 348,480 | 330,519 |
| | Purchased Services | 10,706 | 9,502 | 6,700 | 6,700 | 6,700 |
| | Tuition, School Choice | 12,927 | 13,084 | 13,086 | 30,534 | 21,810 |
| | Supplies and Travel | 25,750 | 24,503 | 25,750 | 25,750 | 25,750 |
| | Books | 5,000 | 7,130 | 5,000 | 5,000 | 5,000 |
| | Equipment | 6,500 | 2,235 | 6,500 | 6,500 | 6,500 |
| | Dues and Fees | 0 | 0 | 0 | 80 | 0 |
| | Total Instruction | 1,257,853 | 1,285,175 | 1,334,874 | 1,380,001 | 1,294,921 |
| 1150 | Preschool | | | | | |
| | Salaries & Benefits | 84,742 | 91,967 | 70,166 | 72,415 | 72,999 |
| | Supplies and Travel | 1,150 | 1,085 | 1,150 | 1,434 | 1,150 |
| | Books | 500 | 126 | 500 | 500 | 500 |
| | Equip.-Repairs & Maint | 500 | 0 | 500 | 216 | 500 |
| | Total Preschool | 86,892 | 93,178 | 72,316 | 74,565 | 75,149 |
| 1400 | Activities | 9,165 | 8,934 | 9,936 | 9,948 | 9,989 |
| 1500 | Title I | 74,518 | 97,805 | 67,142 | 87,644 | 116,936 |
| 2120 | Guidance | 84,685 | 83,451 | 87,645 | 87,051 | 89,613 |
| 2130 | Health Services | 56,009 | 41,096 | 41,916 | 43,549 | 48,691 |
| 2210 | Improvment. of Instruct. | 16,177 | 6,862 | 16,227 | 16,227 | 16,227 |
| 2220 | Library / Media | | | | | |
| | Salaries & Benefits | 100,911 | 101,723 | 107,707 | 107,133 | 108,464 |
| | Supplies | 2,000 | 1,094 | 2,000 | 2,000 | 2,000 |
| | Books & A/V | 7,825 | 7,061 | 7,825 | 7,825 | 7,825 |
| | Equipment | 2,280 | 819 | 2,280 | 2,280 | 2,280 |
| | Total Library/Media | 113,016 | 110,697 | 119,812 | 119,238 | 120,569 |
| 2230 | Technology | 97,152 | 89,991 | 99,035 | 98,949 | 149,745 |
| 2310 | Board of Education | 12,961 | 8,278 | 12,996 | 12,996 | 13,071 |
| 2320 | Administration - RSSU | 52,159 | 52,159 | 52,343 | 52,343 | 56,621 |
| 2400 | Administration - School | | | | | |
| | Salaries & Benefits | 175,454 | 182,446 | 186,859 | 187,814 | 190,417 |
| | Contracted Services | 9,500 | 10,197 | 9,500 | 10,750 | 10,750 |
| | Telephone and Postage | 3,500 | 2,905 | 3,500 | 3,500 | 3,500 |
| | Travel | 200 | 158 | 200 | 200 | 200 |
| | Supplies/Books/Equipment | 2,350 | 1,082 | 1,500 | 1,539 | 1,500 |
| | Dues and Fees | 1,000 | 555 | 1,000 | 1,000 | 1,000 |
| | Total Admin.- School | 192,004 | 197,343 | 202,559 | 204,803 | 207,367 |

Clarendon Town School District
Expenses

Table II

| Code | Account | Budget Approved 2012-2013 | Audited Actuals 2012-2013 | Budget Approved 2013-2014 | Estimated 2013-2014 | Budget Proposed 2014-2015 |
|-------------|---|---------------------------------|---------------------------------|---------------------------------|------------------------|---------------------------------|
| 5250 | Fiscal Services | | | | | |
| | Treasurer | 2,153 | 2,153 | 2,153 | 2,153 | 2,153 |
| | S.U. Assessment | 58,354 | 58,354 | 59,736 | 59,736 | 63,791 |
| | Audit/Supplies/Interest | 13,875 | 11,991 | 14,675 | 11,737 | 12,860 |
| | Total Fiscal Services | 74,382 | 72,498 | 76,564 | 73,626 | 78,804 |
| 2600 | Buildings / Grounds | | | | | |
| | Salaries & Benefits | 131,788 | 132,031 | 137,629 | 141,356 | 144,142 |
| | Repair & Maintenance | 93,000 | 71,733 | 84,000 | 74,134 | 84,000 |
| | Insurance & Travel | 19,000 | 16,092 | 17,146 | 15,877 | 16,750 |
| | Supplies | 18,000 | 19,893 | 18,000 | 18,000 | 18,000 |
| | Electricity | 35,510 | 32,900 | 35,510 | 35,510 | 35,510 |
| | Fuel Oil & Bottled Gas | 49,800 | 39,398 | 44,600 | 45,393 | 47,200 |
| | Equipment | 6,500 | 7,841 | 6,500 | 13,780 | 6,500 |
| | Total Building/Grounds | 353,598 | 319,888 | 343,385 | 344,050 | 352,102 |
| 2711 | Transportation | | | | | |
| | Salaries & Benefits | 0 | 679 | 0 | 0 | 0 |
| | Transp. Contracts /Assmnt | 72,207 | 72,207 | 76,400 | 76,400 | 91,262 |
| | Total Transportation | 72,207 | 72,886 | 76,400 | 76,400 | 91,262 |
| 2720 | Transport. - Activities | 2,000 | 1,674 | 2,000 | 2,083 | 2,000 |
| 2790 | Transport. - Field Trips | 6,400 | 6,233 | 6,400 | 6,400 | 6,400 |
| 5200 | Prior Year Adjustments | 0 | 0 | 0 | 257 | 0 |
| 5350 | Transfers - Food Svc. | 0 | 0 | 0 | 0 | 0 |
| | Total Elementary Expenses | 2,561,178 | 2,548,148 | 2,621,550 | 2,690,130 | 2,729,467 |
| 1200 | Special Education | | | | | |
| | Salaries & Benefits | 404,217 | 351,381 | 359,061 | 331,125 | 0 |
| | Purchased Service | 5,500 | 3,005 | 5,500 | 6,460 | 0 |
| | Sped Assessment & Svc. | 0 | 0 | 0 | 0 | 282,452 |
| | EEE Assessment & Svc. | 21,286 | 21,286 | 22,712 | 22,712 | 15,104 |
| | Excess Costs | 0 | 0 | 0 | 11,000 | 0 |
| | Supplies, Books & Equip. | 5,565 | 937 | 5,565 | 5,577 | 0 |
| | Psych. Serv./Consulting | 19,397 | 46,054 | 53,317 | 61,497 | 55,493 |
| | Speech Services | 15,695 | 15,690 | 16,953 | 16,953 | 17,058 |
| | Occupational Health Svc. | 14,395 | 28,620 | 29,212 | 38,191 | 8,558 |
| | PT Health Svc. | 0 | 0 | 0 | 0 | 1,889 |
| | Assessmnt-Admin. & Adjustn | 48,261 | 48,261 | 47,402 | 47,402 | 46,716 |
| | Total Special Education | 534,316 | 515,234 | 539,722 | 540,917 | 427,270 |
| | Subtotal Elem. & Special Educ. | 3,095,494 | 3,063,382 | 3,161,272 | 3,231,047 | 3,156,737 |
| 5350 | Transfers - Sinking Fund | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| | Total Expenses | 3,110,494 | 3,078,382 | 3,176,272 | 3,246,047 | 3,171,737 |

Clarendon School District
Combined Balance Sheet
All Fund Types - Fund Base
June 30, 2013

| | Governmental Fund Types | | Proprietary Fund Type | Fiduciary Fund Type | Totals (Memorandum Only) |
|---------------------------------|-------------------------|----------------------|-----------------------|---------------------|--------------------------|
| | General Fund | Special Revenue Fund | Enterprise Fund | Agency Fund | |
| ASSETS: | | | | | |
| Current Assets: | | | | | |
| Cash | \$ 21,250 | \$ 20,495 | \$ 10,647 | \$ 20,755 | \$ 73,147 |
| Accounts Receivable - State | 20,293 | - | - | - | 20,293 |
| Total Current Assets | 41,543 | 20,495 | 10,647 | 20,755 | 93,440 |
| TOTAL ASSETS | \$ 41,543 | \$ 20,495 | \$ 10,647 | \$ 20,755 | \$ 93,440 |
| LIABILITIES & FUND EQUITY: | | | | | |
| Liabilities: | | | | | |
| Accrued Expenses | \$ 1,480 | - | - | \$ 20,755 | \$ 1,480 |
| Amount Held for Agency Funds | - | - | - | 20,755 | 20,755 |
| Total Liabilities | 1,480 | - | - | 20,755 | 22,235 |
| Fund Equity: | | | | | |
| Fund Balances: | | | | | |
| Unassigned | 40,063 | | | | 40,063 |
| Restricted | | 20,495 | | | 20,495 |
| Retained Earnings: | | | | | |
| Undesignated | - | - | 10,647 | - | 10,647 |
| Total Fund Equity | 40,063 | 20,495 | 10,647 | - | 71,205 |
| TOTAL LIABILITIES & FUND EQUITY | \$ 41,543 | \$ 20,495 | \$ 10,647 | \$ 20,755 | \$ 93,440 |

Clarendon School District
Combined Statement of Revenues, Expenditures
and Changes in Fund Balances
All Governmental Fund Types - Fund Base
For The Year Ended June 30, 2013

| | General Fund | Special Revenue Fund | Totals (Memorandum Only) |
|---|--------------|----------------------|--------------------------|
| REVENUES: | | | |
| Tuition | \$ 45,898 | | \$ 45,898 |
| Investment Income | 10,862 | \$ 50 | 10,912 |
| Rental Income | 7,200 | | 7,200 |
| Fees | | 12,667 | 12,667 |
| Services to Other LEAs | 11,856 | | 11,856 |
| Refunds and Reimbursements | 3,692 | | 3,692 |
| Miscellaneous | 522 | | 522 |
| Private/Local | | 4,910 | 4,910 |
| State | 2,911,860 | 25,890 | 2,937,750 |
| Federal | 127,962 | 21,060 | 149,022 |
| TOTAL REVENUES | 3,119,852 | 64,577 | 3,184,429 |
| EXPENDITURES: | | | |
| Direct Services | 1,861,703 | 21,060 | 1,882,763 |
| Support Services: | | | |
| Students | 214,911 | 280 | 215,191 |
| Instructional Staff | 207,549 | | 207,549 |
| General Administration | 60,437 | | 60,437 |
| Area Administration | 245,605 | | 245,605 |
| Fiscal Services | 72,498 | | 72,498 |
| Operation and Maintenance of Building | 319,886 | 74,956 | 394,842 |
| Transportation | 80,792 | 43,775 | 124,567 |
| Food Services | | 33,481 | 33,481 |
| Community Services | - | 38,736 | 38,736 |
| TOTAL EXPENDITURES | 3,063,381 | 212,288 | 3,275,669 |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | 56,471 | (147,711) | (91,240) |
| OTHER FINANCING SOURCES (USES): | | | |
| Transfers In | | 15,000 | 15,000 |
| Transfers Out | (15,000) | - | (15,000) |
| EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES | 41,471 | (132,711) | (91,240) |
| FUND BALANCE, JULY 1, 2012 | (1,408) | 153,206 | 151,798 |
| FUND BALANCE JUNE 30, 2013 | \$ 40,063 | \$ 20,495 | \$ 60,558 |

Sinking Fund Balance Sheet
For the Year Ended June 30, 2013
Table III

| | Building Fund | Bus Fund |
|--------------------------------------|----------------------|-----------------|
| Fund Balance - July 1, 2012 | 61,805 | 72,964 |
| Revenue | | |
| Interest Income | 44 | 6 |
| Approved Transfers In | 44,195 | 0 |
| Total Revenue | 44,239 | 6 |
| Expenses | | |
| Operation & Maintenance of Bldg | -70,046 | 0 |
| Transportation | 0 | -43,775 |
| Food Service - Walk-in Cooler | -33,481 | 0 |
| Approved Transfers Out | 0 | -29,195 |
| Total Expenses | -103,527 | -72,970 |
| Fund Balances - June 30, 2013 | 2,517 | 0 |

On March 6, 2012, the voters of the Clarendon Town School District authorized the Clarendon Board of School Directors to apply \$43,775 of the bus sinking fund to pay the Rutland South Supervisory Union's assessment for the Clarendon Town School District's share of the cost of the purchase or lease of buses by the Supervisory Union that provide transportation for Clarendon students. The remaining balance in the fund (\$29,195) was to be transferred to the building sinking fund. The closing of the bus sinking fund took place in fiscal year 2013.

| Rutland South Supervisory Union FY 2014-2015 Budget Operating Fund Revenue | | | | | |
|---|--|-----------------------------|--|--------------------------------|--|
| | Budget Approved 2012-2013 | Actual 2012-2013 | Budget Approved 2013-2014 | Estimated 2013-2014 | Budget Proposed 2014-2015 |
| Assessments to Schools | | | | | |
| 1931 - Regular Education | | | | | |
| Clarendon | 224,774 | 224,774 | 223,220 | 223,220 | 246,918 |
| Shrewsbury | 67,353 | 67,353 | 77,767 | 77,767 | 97,766 |
| Wallingford | 146,090 | 146,090 | 160,685 | 160,685 | 177,307 |
| Mill River UHS | 580,629 | 580,629 | 608,728 | 608,728 | 661,491 |
| Total Assessments | 1,018,846 | 1,018,846 | 1,070,400 | 1,070,400 | 1,183,482 |
| 1412 - Transportation | 10,500 | 21,782 | 10,500 | 22,000 | 11,700 |
| 1422 - H.S. Transportation | 58,000 | 71,851 | 57,640 | 72,000 | 37,000 |
| 1490 - Misc. Transportation Fees | 0 | 59,687 | 26,877 | 26,877 | 0 |
| 1500 - Interest | 2,500 | 1,590 | 1,500 | 1,500 | 1,500 |
| 1940 - Summer Camp Income | 0 | 27,658 | 0 | 20,460 | 0 |
| 1941 - Service to Other LEA's | 0 | 1,860 | 0 | 0 | 0 |
| 1990 - Other | 0 | 200 | 0 | 0 | 0 |
| 3400 - State Lunch Program Reimb. | 0 | 6,747 | 0 | 6,800 | 0 |
| 3790 - State DCF Fees | 0 | 11,525 | 0 | 22,015 | 0 |
| 4400 - Federal Lunch Program Reimb. | 0 | 224,617 | 0 | 225,000 | 0 |
| 4792 - Bus Replacement Grant | 0 | 38,793 | 0 | 0 | 0 |
| 5300 - Sale of Fixed Asset | 0 | 18,046 | 6,000 | 15,000 | 10,000 |
| 5300 - Insurance Claims | 0 | 2,884 | 0 | 0 | 0 |
| 5400 - Refund of a Prior Yr Expense | 0 | 469 | 0 | 1,504 | 0 |
| 5810 - Prof Development Courses | 0 | 4,800 | 0 | 21,914 | 0 |
| Total Revenue-Regular Education | 1,089,846 | 1,511,355 | 1,172,917 | 1,505,470 | 1,243,682 |
| Assessments to Schools | | | | | |
| 1932 - Special Education Services | | | | | |
| Clarendon | 111,834 | 111,834 | 115,514 | 115,514 | 427,270 |
| Shrewsbury | 32,807 | 32,807 | 39,643 | 39,643 | 183,883 |
| Wallingford | 82,136 | 82,136 | 82,951 | 82,951 | 253,294 |
| Mill River UHS | 207,986 | 207,986 | 223,616 | 223,616 | 1,794,702 |
| Total Assessments-Special Educ. | 434,763 | 434,763 | 461,724 | 461,724 | 2,659,149 |
| Total Revenue-Special Education | 434,763 | 434,763 | 461,724 | 461,724 | 2,659,149 |
| Total All Revenues | 1,524,609 | 1,946,118 | 1,634,641 | 1,967,194 | 3,902,831 |
| Regular Education Expenses | 1,192,748 | 1,601,078 | 1,249,348 | 1,586,957 | 1,286,833 |
| Special Education Expenses | 496,861 | 473,739 | 510,293 | 505,143 | 2,685,998 |
| Total Expenses | 1,689,609 | 2,074,817 | 1,759,641 | 2,092,100 | 3,972,831 |
| Summary of Revenue, Expenditures and Changes to Fund Balance | | | | | |
| | Budget Approved 2012-2013 | Actual 2012-2013 | Budget Proposed 2013-2014 | Estimated 2013-2014 | Budget Proposed 2014-2015 |
| Total Revenue | 1,524,609 | 1,946,118 | 1,634,641 | 1,967,194 | 3,902,831 |
| Total Expenditures | 1,689,609 | 2,074,817 | 1,759,641 | 2,092,100 | 3,972,831 |
| Excess Of Revenue | -165,000 | -128,699 | -125,000 | -124,906 | -70,000 |
| Beg Bal July 1 | 365,273 | 376,865 | 213,783 | 248,166 | 123,260 |
| Prior Period Adjustment | 0 | 0 | 0 | 0 | 0 |
| Ending Bal June 30 | 200,273 | 248,166 | 88,783 | 123,260 | 53,260 |

Rutland South Supervisory Union
FY2015 Assessments

| | Clarendon | Shrewsbury | Wallingford | Mill River | Total |
|---|-----------|------------|-------------|------------|-----------|
| "A" ADM (20 day FY14 Total) | 188.69 | 73.00 | 137.10 | 524.58 | 923.37 |
| Percent FY 2014 | 20.4030% | 6.9718% | 14.7650% | 57.8603% | 100% |
| Percent FY 2015 | 20.4349% | 7.9058% | 14.8478% | 56.8115% | 100% |
| "B" ADM (20 day FY13 In District) | 186.69 | 74.00 | 137.10 | 379.14 | 776.93 |
| Percent FY 2014 | 24.4543% | 8.4006% | 17.5306% | 49.6145% | 100% |
| Percent FY 2015 | 24.0292% | 9.5247% | 17.6464% | 48.7998% | 100% |
| "C" ADM (20 day Elem in District) | | | | | |
| EEE ADM - Elementary Only | 186.69 | 74.00 | 137.10 | 0.00 | 397.79 |
| Percent FY 2014 | 48.5344% | 16.6727% | 34.7929% | 0.0000% | 100% |
| Percent FY 2015 | 46.9318% | 18.6028% | 34.4654% | 0.0000% | 100% |
| RSSU Assessments | | | | | |
| Central Office Administration - General ("A" ADM) | | | | | |
| FY 2015 | 120,412 | 46,585 | 87,490 | 334,761 | 589,248 |
| FY 2014 | 112,079 | 38,298 | 81,108 | 317,843 | 549,328 |
| Computer Services - ("A" ADM) | | | | | |
| FY 2015 | 35,578 | 13,764 | 25,851 | 98,913 | 174,106 |
| FY 2014 | 34,741 | 11,871 | 25,141 | 98,520 | 170,273 |
| Transportation | | | | | |
| FY 2015 | 91,262 | 37,240 | 63,935 | 227,691 | 420,128 |
| FY 2014 | 76,400 | 27,598 | 54,436 | 192,365 | 350,799 |
| Total Regular Education Assessments | | | | | |
| FY 2015 | 247,252 | 97,589 | 177,276 | 661,365 | 1,183,482 |
| FY 2014 | 223,220 | 77,767 | 160,685 | 608,728 | 1,070,400 |
| Special Education Assessments | | | | | |
| Speech Services - ("B" ADM) | | | | | |
| FY 2015 | 17,058 | 6,761 | 12,527 | 34,642 | 70,988 |
| FY 2014 | 16,253 | 5,583 | 11,651 | 32,976 | 66,463 |
| Speech Services - Local Budgets | | | | | |
| FY 2015 | 0 | 0 | 0 | 33,375 | 33,375 |
| FY 2014 | 0 | 0 | 0 | 0 | 0 |
| Speech Services - Total FY2015 | 17,058 | 6,761 | 12,527 | 68,017 | 104,363 |
| Speech Services - Total FY2014 | 16,253 | 5,583 | 11,651 | 32,976 | 66,463 |
| EEE - ("C" ADM) | | | | | |
| FY 2015 | 15,104 | 5,987 | 11,091 | 0 | 32,182 |
| FY 2014 | 22,712 | 7,802 | 16,282 | 0 | 46,796 |
| Special Ed Admin - ("B" ADM) | | | | | |
| FY 2015 | 46,716 | 18,517 | 34,307 | 94,873 | 194,413 |
| FY 2014 | 47,402 | 16,284 | 33,981 | 96,173 | 193,840 |
| Special Ed - Direct Instr - ("B" ADM) | | | | | |
| FY 2015 | 6,182 | 2,450 | 4,540 | 12,555 | 25,727 |
| FY 2014 | 0 | 0 | 0 | 0 | 0 |
| Special Ed - Direct Instr - ("C" ADM) | | | | | |
| FY 2015 | 9,797 | 3,884 | 7,195 | 0 | 20,876 |
| FY 2014 | 0 | 0 | 0 | 0 | 0 |

Rutland South Supervisory Union
FY2015 Assessments

| | Clarendon | Shrewsbury | Wallingford | Mill River | Total |
|--|-----------|------------|-------------|------------|-----------|
| Special Ed - Direct Instr - (Local Budgets) | | | | | |
| FY 2015 | 266,473 | 132,617 | 124,475 | 1,325,732 | 1,849,297 |
| FY 2014 | 0 | 0 | 0 | 0 | 0 |
| Spec Ed - Direct Instr - Total FY2015 | 282,452 | 138,951 | 136,210 | 1,338,287 | 1,895,900 |
| Spec Ed - Direct Instr - Total FY2014 | - | - | - | - | - |
| Psych/Beh Services - ("A" ADM) | | | | | |
| FY 2015 | 24,622 | 9,526 | 17,890 | 68,450 | 120,488 |
| FY 2014 | 20,961 | 7,162 | 15,169 | 59,442 | 102,734 |
| Psych/Beh Services - (Local Budgets) | | | | | |
| FY 2015 | 30,871 | 0 | 33,598 | 144,786 | 209,255 |
| FY 2014 | 0 | 0 | 0 | 0 | 0 |
| Psych/Beh Services - Total FY2015 | 55,493 | 9,526 | 51,488 | 213,236 | 329,743 |
| Psych/Beh Services - Total FY2014 | 20,961 | 7,162 | 15,169 | 59,442 | 102,734 |
| Transportation - (Local Budgets) | | | | | |
| FY 2015 | 0 | 0 | 0 | 21,929 | 21,929 |
| FY 2014 | 0 | 0 | 0 | 18,418 | 18,418 |
| Student Placement Svcs - (Local Budgets) | | | | | |
| FY 2015 | 0 | 0 | 0 | 37,146 | 37,146 |
| FY 2014 | 0 | 0 | 0 | 0 | 0 |
| Health Services - OT ("B" ADM) | | | | | |
| FY 2015 | 8,558 | 3,392 | 6,284 | 17,379 | 35,613 |
| FY 2014 | 8,186 | 2,812 | 5,868 | 16,607 | 33,473 |
| Health Services - PT ("B" ADM) | | | | | |
| FY 2015 | 1,889 | 749 | 1,387 | 3,835 | 7,860 |
| FY 2014 | 0 | 0 | 0 | 0 | 0 |
| Total Special Education Assessments | | | | | |
| FY 2015 | 427,270 | 183,883 | 253,294 | 1,794,702 | 2,659,149 |
| FY 2014 | 115,514 | 39,643 | 82,951 | 223,616 | 461,724 |
| Total RSSU Assessments FY 2015 | 674,522 | 281,472 | 430,570 | 2,456,067 | 3,842,631 |
| Total RSSU Assessments FY 2014 | 338,734 | 117,410 | 243,636 | 832,344 | 1,532,124 |

**Rutland South Supervisory Union
FY 2015 Assessments**

| | Budget 2014-2015 | Carry Over /Revenue Applied | To Be Assessed |
|----------------------------|-----------------------------|--|---------------------------|
| General Fund | | | |
| Improvement of Instr | 12,969 | 724 | 12,245 |
| Treasurer | 646 | 36 | 610 |
| Central Office | 246,933 | 13,797 | 233,136 |
| Fiscal Service | 330,636 | 18,473 | 312,163 |
| Bldg/Grounds | 23,580 | 1,318 | 22,262 |
| After School Program | 8,832 | 0 | 8,832 |
| Sub Total | 623,596 | 34,348 | 589,248 |
| Transportation | 478,828 | 58,700 | 420,128 |
| Technology | 184,409 | 10,303 | 174,106 |
| C.O. Admin Subtotal | 1,286,833 | 103,351 | 1,183,482 |

| | Budget 2014-2015 | Carry Over /Revenue Applied | To Be Assessed |
|-------------------------------|-----------------------------|--|---------------------------|
| Special Ed Fund | | | |
| Special Ed | 1,895,900 | 0 | 1,895,900 |
| EEE | 34,087 | 1,905 | 32,182 |
| Student Placement | 37,146 | 0 | 37,146 |
| Health Services - OT | 37,721 | 2,108 | 35,613 |
| Health Services - PT | 7,860 | 0 | 7,860 |
| Psych Services | 336,874 | 7,131 | 329,743 |
| Speech Services | 108,562 | 4,199 | 104,363 |
| Transportation | 21,929 | 0 | 21,929 |
| Special Ed Admin | 205,919 | 11,506 | 194,413 |
| Special Ed. Subtotal | 2,685,998 | 26,849 | 2,659,149 |
| Grand Total Budget | 3,972,831 | 130,200 | 3,842,631 |
| Carryover/ Revenue Applied | 130,200 | | |
| Total To Be Assessed | 3,842,631 | | |

**RUTLAND SOUTH SUPERVISORY UNION
FY 13 GRANTS**

| GRANT | AWARDED AMOUNT | AMOUNT ADVANCED / CARRIED OVER | EXPENDITURES | RETURNED TO STATE / Forfeited | CARRY OVER (Including Unadvanced) Available for Amendment | Cash on Hand CARRY OVER/ (REQUEST) |
|-------------------------------|---------------------------|---|---------------------|--|--|---|
| IDEAB Preschool | 5,468.61 | 5,468.61 | 5,330.59 | | 138.02 | 138.02 |
| IDEAB | 243,923.89 | 243,323.89 | 233,310.82 | | 10,613.07 | 10,013.07 |
| 21st Century | 259,643.00 | 259,643.00 | 259,643.00 | | 0.00 | 0.00 |
| Title I A | 197,663.13 | 197,520.86 | 196,423.64 | | 1,239.49 | 1,097.22 |
| Title II A | 90,428.38 | 90,264.25 | 89,016.72 | | 1,411.66 | 1,247.53 |
| BEST | 3,321.95 | 3,321.95 | 1,530.55 | 1,791.40 | 0.00 | 0.00 |
| Tobacco | 9,136.00 | 9,136.00 | 9,007.84 | 128.16 | 0.00 | 0.00 |
| Licensing Fees | 2,963.64 | 2,963.64 | 1,436.63 | | 1,527.01 | 1,527.01 |
| Clarendon Educ. Jobs Fund | 45,331.00 | 35,777.03 | 35,777.03 | | 0.00 | 0.00 |
| Mill River Educ. Jobs Fund | 106,670.00 | 106,670.00 | 106,670.00 | | 0.00 | 0.00 |
| Clean Diesel Grant | 38,793.00 | 38,793.00 | 38,793.00 | | 0.00 | 0.00 |

Grants with Carry Over amounts require an amendment to their FY 14 grant applications prior to utilizing these additional funds. Unspent State grants must be returned to the Agency of Education and are not eligible to be carried over or amended (exception: Licensing Fees).

Awarded Amounts do **not** include any funds allocated but not awarded in the FY13 grant, therefore additional carryover may be available for amendment in FY 14.

Comparative Data for Cost-Effectiveness, FY2015 Report
16 V.S.A. § 165(a)(2)(K)

School: Clarendon Elementary School
S.U.: Rutland South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/edoc/>

FY2013 School Level Data

| Cohort Description: Elementary school, FY2013 enrollment ≥ 100 but <200 (40 schools in cohort) | | | | Cohort Rank by Enrollment (1 is largest) 3 out of 40 | | | |
|---|----------------|---------------|----------------|---|-----------------|-------------------|--------------------|
| School level data | Grades Offered | Enrollment | Total Teachers | Total Administrators | Stu / Tch Ratio | Stu / Admin Ratio | Tchr / Admin Ratio |
| Woodstock Elementary School | PK - 6 | 178 | 17.90 | 1.00 | 9.94 | 178.00 | 17.90 |
| Robinson School | PK - 6 | 182 | 15.30 | 1.00 | 11.90 | 182.00 | 15.30 |
| Rumney School (Middlesex) | PK - 6 | 185 | 15.95 | 1.00 | 11.60 | 185.00 | 15.95 |
| Clarendon Elementary School | PK - 6 | 186 | 20.80 | 1.00 | 8.94 | 186.00 | 20.80 |
| Warren Elementary School | PK - 6 | 189 | 15.80 | 1.00 | 11.96 | 189.00 | 15.80 |
| Fisher School | PK - 5 | 195 | 20.10 | 1.00 | 9.70 | 195.00 | 20.10 |
| Averaged SCHOOL cohort data | | 142.03 | 12.41 | 1.00 | 11.45 | 142.06 | 12.41 |

School District: Clarendon
LEA ID: T049

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to

FY2012 School District Data

| Cohort Description: Elementary school district, FY2012 FTE ≥ 200 but < 300 (17 school districts in cohort) | | | | Cohort Rank by FTE (1 is largest) 15 out of 17 | |
|---|-----------------------------------|---|--|--|--|
| School district data (local, union, or joint district) | Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs | | |
| Johnson | K-6 | 204.44 | \$14,418 | Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuition and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service. | |
| Ferrisburgh | PK-6 | 206.07 | \$12,320 | | |
| Clarendon | K-6 | 210.55 | \$12,349 | | |
| Westminster | PK-6 | 213.53 | \$12,982 | | |
| Shaftsbury | PK-6 | 214.07 | \$9,140 | | |
| Jericho | PK-6 | 217.54 | \$12,646 | | |
| Averaged SCHOOL DISTRICT cohort data | | 249.03 | \$11,691 | | |

FY2014 School District Data

| | | School District tax rate | | | | | of prorated member district rates | | |
|------------|------|-----------------------------------|-----------------|-------------|---|-------------|-----------------------------------|--|--------|
| | | SchDist | SchDist | SchDist | SchDist | MUN | MUN | MUN | |
| | | Equalized | Education | Equalized | Equalized | Equalized | Common | Actual | |
| | | Pupils | Spending per | Homestead | Ed tax rate | Homestead | Level | Homestead | |
| | | Grades offered in School District | Equalized | Ed tax rate | Use these tax rates to compare towns rates. | Ed tax rate | of Appraisal | Ed tax rate | |
| | | LEA ID | School District | | | | | These tax rates are not comparable due to CLA's. | |
| Smaller -> | T049 | Clarendon | PK-6 | 180.02 | 15,205.14 | 1.5619 | 1.4942 | 110.55% | 1.3516 |
| | T076 | Ferrisburgh | K-6 | 203.69 | 14,098.93 | 1.4483 | 1.4173 | 109.47% | 1.2947 |
| | T065 | East Montpelier | PK-6 | 210.79 | 17,169.76 | 1.7637 | 1.6312 | 98.22% | 1.6608 |
| | T106 | Jericho | PK-4 | 212.17 | 14,786.48 | 1.5189 | 1.3668 | 99.90% | 1.3869 |
| < Larger | | | | | | | | | |

The Legislature has required the Department of Education to provide this information per the following statute:
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

AOE/School Finance/bj 19Dec13

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PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

| | | | | | |
|--|---|-----------------------|-----------------|---|--|
| District: Clarendon County: Rutland | | T049 Rutland South | | Statutory calculation, See note at bottom of page | Recommended homestead rate from Tax Commissioner. See note at bottom of page |
| | | | | 9,382 | 1.01 |
| Expenditures | | FY2012 | FY2013 | FY2014 | FY2015 |
| 1. | Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures) | \$3,094,594 | \$3,117,168 | \$3,200,038 | \$3,171,737 |
| 2. | plus Sum of separately warned articles passed at town meeting | - | - | - | - |
| 3. | minus Act 144 Expenditures, to be excluded from Education Spending | - | - | - | - |
| 4. | Act 68 locally adopted or warned budget | \$3,094,594 | \$3,117,168 | \$3,200,038 | \$3,171,737 |
| 5. | plus Obligation to a Regional Technical Center School District if any | - | - | - | - |
| 6. | plus Prior year deficit repayment of deficit | - | - | - | - |
| 7. | Gross Act 68 Budget | \$3,094,594 | \$3,117,168 | \$3,200,038 | \$3,171,737 |
| 8. | S.U. assessment (included in local budget) - informational data | - | - | - | - |
| 9. | Prior year deficit reduction (included in expenditure budget) - informational data | - | - | - | - |
| Revenues | | | | | |
| 10. | Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$512,163 | \$524,664 | \$462,808 | \$443,738 |
| 11. | plus Capital debt aid for eligible projects pre-existing Act 60 | - | - | - | - |
| 12. | plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures) | - | not allowed | not allowed | not allowed |
| 13. | minus All Act 144 revenues, including local Act 144 tax revenues | - | - | - | - |
| 14. | Total local revenues | \$512,163 | \$524,664 | \$462,808 | \$443,738 |
| 15. | Education Spending | \$2,582,441 | \$2,592,504 | \$2,737,230 | \$2,727,999 |
| 16. | Equalized Pupils (Act 130 count is by school district) | 182.94 | 187.03 | 180.02 | 175.96 |
| 17. | Education Spending per Equalized Pupil | \$13,412.49 | \$13,861.43 | \$15,205.14 | \$15,504 |
| 18. | minus Less ALL net eligible construction costs (or P&I) per equalized pupil | - | - | - | - |
| 19. | minus Less share of SpEd costs in excess of \$50,000 for an individual | - | \$5.19 | \$10.79 | - |
| 20. | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed | - | - | - | - |
| 21. | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils | - | - | - | - |
| 22. | minus Estimated costs of new students after census period | - | - | - | - |
| 23. | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition | NA | NA | - | - |
| 24. | minus Less planning costs for merger of small schools | - | - | - | - |
| 25. | plus Excess Spending per Equalized Pupil over threshold (if any) | \$13,412 | \$13,861 | \$15,205 | \$15,504 |
| 26. | Per pupil figure used for calculating District Adjustment | 156.981% | 158.907% | 166.158% | 165.247% |
| 27. | District spending adjustment (minimum of 100%) (\$15,504 / \$9,382) | based on \$8.84 | based on \$8.78 | based on \$8.81 | based on \$8.82 |
| 28. | Prorating the local tax rate | \$1.3657 | \$1.4143 | \$1.5619 | \$1.6690 |
| 29. | Anticipated district equalized homestead tax rate to be prorated (165.247% x \$1.01) | based on \$1.88 | based on \$1.88 | based on \$1.88 | based on \$1.88 |
| 30. | Percent of Clarendon equalized pupils not in a union school district | 46.750% | 46.910% | 46.790% | 46.06% |
| 31. | Portion of district eq homestead rate to be assessed by town (46.060% x \$1.67) | \$0.6386 | \$0.6634 | \$0.7308 | \$0.7687 |
| 32. | Common Level of Appraisal (CLA) | 104.05% | 107.08% | 110.56% | 113.27% |
| 33. | Portion of actual district homestead rate to be assessed by town (\$0.769 / 113.27%) | \$0.6136 | \$0.6195 | \$0.6611 | \$0.6786 |
| 34. | Anticipated income cap percent to be prorated (165.247% x 1.84%) | 2.83% | 2.86% | 2.99% | 3.04% |
| 35. | Portion of district income cap percent applied by State (46.060% x 3.04%) | 1.32% | 1.34% | 1.40% | 1.40% |
| 36. | Percent of equalized pupils at Mill River UHSD | 53.25% | 53.09% | 53.21% | 53.94% |

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.54%.

DOE/School Finance/bj 19Dec13

Prior Years Comparison

V:\ssuads\Staff Files\lapawaczky\VT Dept of Ed\FY14 FY15 Comp Data v01

FY2015 Estimates
Preliminary Budgets

Act 130 Equalized Homestead Tax Rate Calculation, FY2015

ESTIMATES ONLY
Official rates from Tax Dept.
Base rate is not official
Base education amount not official

| | | | |
|-----------|---------------|-------|---------|
| District: | Clarendon | LEA: | T049 |
| County: | Rutland South | S.U.: | Rutland |

| | | | | |
|-----|---|--------------------------------|-----------|-----|
| 1. | Local budgeted expenditures including any separate articles | | 3,171,737 | 1. |
| 2. | Act 144 expenditures | | - | 2. |
| 3. | Obligation to a regional technical center school district if any | | - | 3. |
| 4. | Obligation to repay a deficit per 24 V.S.A. § 1523(b) | | - | 4. |
| 5. | Obligation to repay difference between allowable and announced tuition | | - | 5. |
| 6. | Total Expenditures net of Act 144 dollars | (lines 1 + 3 + 4 + 5) - line 2 | 3,171,737 | 6. |
| 7. | Total local revenues (do NOT include revcode 3114, the on-behalf payment) | | 443,738 | 7. |
| 8. | Act 144 dedicated revenues | | - | 8. |
| 9. | Act 144 expenditures to raise locally | line 2 - line 8 | - | 9. |
| 10. | Local revenues less Act 144 revenues | line 7 - (lines 8 + 9) | 443,738 | 10. |
| 11. | Initial Education Spending | line 6 - line 10 | 2,727,999 | 11. |
| 12. | Capital debt hold-harmless aid | line 16, "CDebt" page | - | 12. |
| 13. | Education Spending | line 11 - line 12 | 2,727,999 | 13. |
| 14. | Equalized pupils | | 175.96 | 14. |
| 15. | Education spending per equalized pupil | line 13 / line 14 | 15,503.52 | 15. |

| | | | | |
|------------------------------------|---|----------------------|-----------|-----|
| Excess Spending Calculation | | | | |
| 16. | NET Eligible FY2015 construction costs, including P&I | | - | 16. |
| 17. | Borrowing in anticipation of delayed state construction aid due district | | - | 17. |
| 18. | P&I for approved construction or payment into reserve fund, (24 V.S.A. § 2804) | | - | 18. |
| 19. | Cost of planning the merger of a small school (average grade size ≤ 20 students) | | - | 19. |
| 20. | SpEd costs, two years prior, in excess of \$50,000 per pupil | | - | 20. |
| 21. | If tuitioning all students, a deficit due SOLELY to the cost of new students moving in after the budget vote | | - | 21. |
| 22. | If tuitioning all students and new students move in after census period, student number greater than ADM times average tuition rate | | - | 22. |
| 23. | Total tuitions if tuitioning all K - 12 students unless electorate has authorized payments greater than average announced tuitions | | - | 23. |
| 24. | If a district has ≤ 20 equp and tuitions grades K - 12, any excess spending due SOLELY to new special education spending (2007, No. 66, § 12) | | - | 24. |
| 25. | Total eligible exclusions | Sum of lines 16 - 24 | - | 25. |
| 26. | Eligible FY2015 exclusions per pupil, including P&I | line 25 / line 14 | - | 26. |
| 27. | Per pupil figure to use for Excess Spending | line 15 - line 26 | 15,503.52 | 27. |
| 28. | Excess spending threshold | | 16,168 | 28. |
| 29. | Per pupil spending above the threshold | line 27 - line 28 | NA | 29. |

| | | | | |
|-----|--|----------------------------------|-----------|-----|
| 30. | Per pupil figure used for calculating District Spending Adjustment | line 15 + line 29 | 15,503.52 | 30. |
| 31. | District spending adjustment | max of 100% or (line 30 / 9.382) | 165.247% | 31. |
| 32. | Equalized homestead tax rate to be prorated | line 31 × 51.01 | 1.0690 | 32. |
| 33. | Percent of Clarendon equalized pupils not in a union school district | | 46.06% | 33. |
| 34. | Portion of equalized homestead tax rate to be assessed by town | lines 32 × line 33 | 0.7667 | 34. |
| 35. | Common level of appraisal | | 113.27% | 35. |
| 36. | Estimated actual homestead tax rate of district to be assessed | lines 34 / line 35 | 0.6786 | 36. |
| 37. | Equalized homestead rate from Mill River UHSD #40 | MANUAL | 1.5266 | 37. |
| 38. | Percent of Clarendon equalized pupils at Mill River UHSD #40 | | 53.94% | 38. |
| 39. | Prorated equalized rate from Mill River UHSD #40 | | 0.8234 | 39. |
| 40. | Estimated actual rate from Mill River UHSD #40 to be assessed | lines 39 / line 35 | 0.7269 | 40. |
| 41. | | MANUAL | | 41. |
| 42. | | | | 42. |
| 43. | | | | 43. |
| 44. | | | | 44. |
| 45. | Total equalized homestead rate for Clarendon | line 34 + 39 + 43 | 1.9921 | 45. |
| 46. | Total estimated actual homestead rate for Clarendon | lines 36 + 40 + 44 | 1.4055 | 46. |
| 47. | Equalized non-residential tax rate | | 1.510 | 47. |
| 48. | Estimated actual non-residential tax rate | lines 47 / line 35 | 1.3331 | 48. |

| | | | | |
|-----|--|-----------------------|-----------|-----|
| 49. | Education spending | line 13 | 2,727,999 | 49. |
| 50. | Tech FTE's | | - | 50. |
| 51. | Base education amount for tech FTE's, paid on behalf of district (This is not a local revenue. It reduces the education spending a district is owed.) | line 50 × 9.382 × 87% | - | 51. |
| 52. | Adjusted education spending due the district from Ed Fund | lines 49 - 51 | 2,727,999 | 52. |
| 53. | Amount to raise locally for Act 144 | line 9 | - | 53. |

| | | | | |
|-----|---|---------------------------------------|---------|-----|
| 54. | Prorated income cap percentage for Clarendon education property tax if eligible | 1.80% × 0.00% × 0.00% (lines 31 & 33) | 1.37% | 54. |
| 55. | Spending adjustment from Mill River UHSD #40 | "FY14EdUnion", line 20 | 151.15% | 55. |
| 56. | Prorated income cap percentage from Mill River UHSD #40 | 1.80% × 53.94% × 151.15% | 1.47% | 56. |
| 57. | | "FY14EdUnion", line 20 (%) | | 57. |
| 58. | | | | 58. |
| 59. | Estimated income cap percentage for Clarendon education property tax | | 2.84% | 59. |

DOE/School Finance/bj
10Dec13ESTIMATES ONLY
Official rates from Tax Dept.TransactStaff Files/apw/acty/Clarendon/Budget/Worksheet/FY15
FY15 Act 130 field v01 FY15EdLEA

NOTES

TOWN CALENDAR

TOWN OFFICES

HOURS

Town Clerk

10 AM - 4 PM Mon. through Thurs.

Board of Listers

10 AM - 12 PM Mon. through Thurs.
or by appointment

TOWN TRANSFER STATION

HOURS

Tuesday 10 AM - 5 PM

Thursday 10 AM - 5 PM

Saturday 8 AM - 1 PM

BAILEY MEMORIAL LIBRARY

HOURS

Monday 5 PM to 7 PM

Tues. and Wed. 11 AM to 4 PM

Thursday 11 AM to 7 PM

Saturday 9 AM to 2 PM

MEETING SCHEDULES:

Board of Selectmen

2nd and 4th Mondays of each month
6:00 PM at Clarendon Town Hall

Clarendon Planning Comm.

1st and 3rd Mondays of each month
6:30 PM at Clarendon Town Hall

Clarendon Elementary School Board

1st and 3rd Tuesdays of each month
6:30 PM at Clarendon Elementary School

Mill River Union High School Board

1st and 3rd Wednesdays of each month
7:00 PM at MRUHS

PERMITS:

- **Building Permits:** Are required for all types of building - - new additions, new decks, change of use, and in-ground swimming pools. For questions regarding permits contact Zoning Administrator, Robert La Francis at (802) 438-5261 or email - rlafr.6142@aol.com
- **Burn Permits:** Contact Brian A. Morgan, Clarendon Town Forest Fire Warden. Telephone (802) 770-8487 or (802) 773-1791